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ABSTRACT

Information on enrollments, personnel, finances, and facilities in Washington's community colleges is provided in this report for the four quarters of 1985-86 and for previous years. First, general information is presented on the community colleges' role, mission, and history, along with a student enrollment profile, and highlighted findings regarding enrollment, personnel, and funding patterns. Section I contains definitions related to student characteristics and full-time equivalent (FTE) enrollments, and data on: (1) student headcount by quarter, by funding source, by college, by age and sex, by ethnic background, and by full-/part-time status; (2) annualized statewide FTE enrollment by funding source, course intent (i.e., vocational, academic, or basic skills), contract-supported status, and time and location of classes; and (3) FTE enrollment by funding source and college. Section II offers information on faculty and staff, including data on FTE faculty and administrative personnel by employment status and assignment area, and classified employee annualized FTEs by employment status and assignment area. Section III examines facilities and capital planning for the system and each college, while section IV focuses on financial operations, including costs per FTE student, sources of funding, and expenditures by program, element, and object. Appendices include information on student tuition and fees, additional historical enrollment information, and a list of statistical publications. (EJV)

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Washington Community Colleges

ACADEMIC YEAR REPORT 1985-86

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STATE OF WASHINGTON
state BOARD for community college education

Washington Community Colleges

ACADEMIC YEAR REPORT 1985-86

State of Washington

STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Larry Sanford, Chair

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Prepared by the Division of
Information Services and Enrollment Planning

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INTRODUCTION

The Report

The Washington Community College **Academic Year Report** is intended to answer those questions most frequently asked about the community college system by members of the legislature, state and external agencies, citizens, and college administrators, faculty and students. The report describes the four 1985-86 academic quarters, Summer 1985; Fall 1985; Winter 1986; and Spring 1986.

The source of information for this document is the State Board for Community College Education (SBCCE) Management Information System (MIS).

The Washington Community College System

The first junior college in the state was started in 1915 in Everett when 42 students began a one-year college program on the top floor of Everett High School. It was closed in 1923 for lack of students.

Centralia College, the state's oldest existing community college, opened in 1925. It was followed by Skagit Valley College in 1926, Yakima Valley College in 1928, and Grays Harbor College in 1930. Combined enrollment was approximately 1,000. State aid was provided to the eight junior colleges by the state's first community college law in 1941.

A 1945 act brought junior colleges under the administration of local public school boards. A 1961 act designated the two-year institutions as community colleges in recognition of the growth of their vocational and adult programs. It allowed for community colleges to be operated for the first time in 20 years in counties served by four-year colleges and universities.

Separation of community college administration from that of the common schools began in 1963, when the legislature mandated that separate funding and accounting be established for community colleges. The 1965 legislature directed the Superintendent of Public Instruction to employ a firm of consultants to recommend a plan for the organization of community colleges. Acting on this plan, the 1967 legislature adopted a statute creating the state community college system and establishing it as an independent system separate from both the common schools and the four-year institutions.

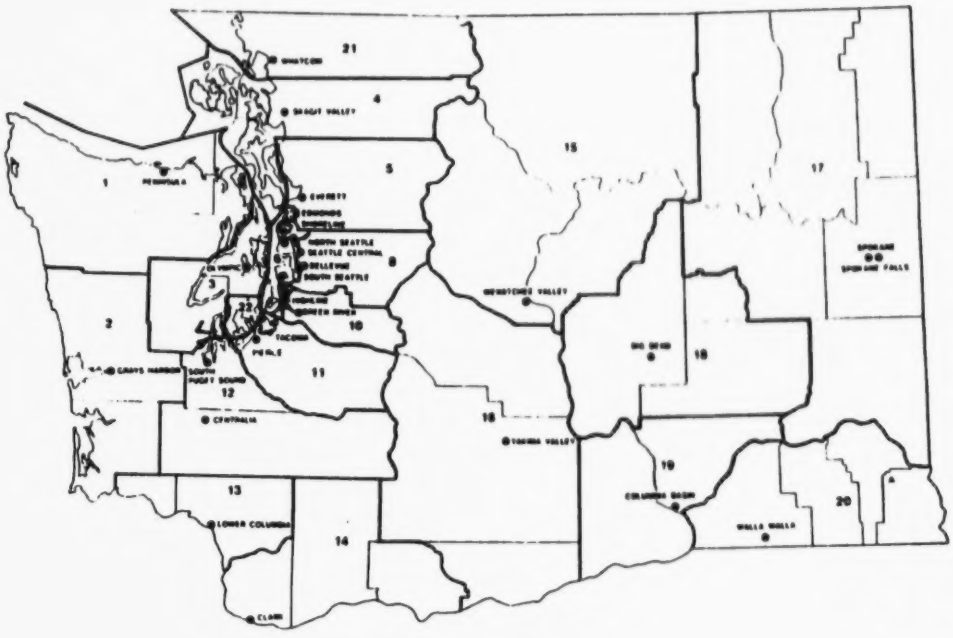
Washington's Community College Act of 1967 provides for a state system of community colleges which are "for purposes of academic training, two-year institutions, and are an independent, unique and vital section of our state's higher education system, separate from both the common school system and other institutions of higher learning" (RCW 28B.50.020(5)).

INTRODUCTION
(continued)

The statute requires that the community colleges "offer an open door to every citizen, regardless of his academic background or experiences, at a cost normally within his economic means" (RCW 28B.50.020(1)). Each community college district is required to "offer thoroughly comprehensive educational, training and service programs to meet the needs of both the communities and students served by combining, with equal emphasis, high standards of excellence in academic transfer courses; realistic and practical courses in occupational education, both graded and ungraded; community services of an educational, cultural and recreational nature; and adult education" (RCW 28B.50.040(2)).

That act also created the State Board for Community College Education, composed of eight members, one from each of the state's congressional districts. The members are appointed to four-year terms by the Governor with the consent of the Senate. The State Board is empowered to appoint an executive who may employ a staff to carry out its responsibilities.

The state is divided into 23 community college districts, each governed by a board of five trustees appointed to five-year terms by the Governor with the consent of the Senate.



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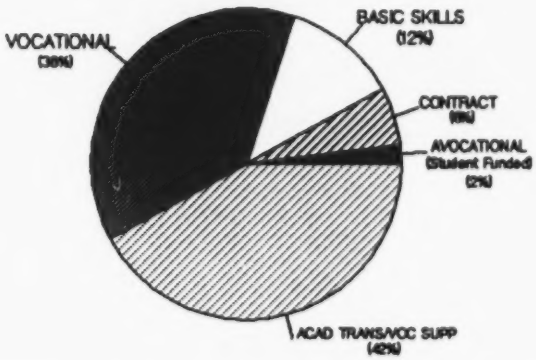
Student Enrollment Profile

Students in the system enroll in five different types of courses:

* Forty-two percent of community college courses are academic in nature. These courses fulfill freshmen and sophomore requirements for a Bachelor's degree. They also provide support for vocational education in such areas as math, English and science.

* Thirty-eight percent of the courses provide vocational education which prepares students for entry-level jobs and provides retraining and upgrading for working people. A current special emphasis is on small business assistance.

TOTAL COURSE EFFORT
1985-86



* Twelve percent of courses are classified under the heading of basic skills. These courses enable students to complete eighth grade and high school and overcome deficiencies which prevent their successfully achieving college-level studies. Basic skills courses represent the fastest growing segment of the community college system at present.

* Six percent of courses are contractual in nature and are tailored to the specific education needs of a business or organization which pays for the cost of instruction. Typically these courses are delivered at the business or organization site rather than on-campus.

* Two percent of courses are offered on a student-funded basis for avocational and personal enrichment purposes. Community choir, conversational French, and recreational sports are examples of these offerings.

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HIGHLIGHTS OF 1985-86

The 1985-86 enrollment, personnel, and funding patterns were similar to those of the past three years. The following items are of particular note:

* The Washington community college system served 90,204 full-time equivalent students (FTEs), 83,555 of them in state-funded courses. FTE enrollment was .7 percent below the level of 1984-85. See the table on page vi which summarizes changes in FTE enrollment by college.

* FTE enrollment in basic skills courses continued a five-year pattern of increase. In 1985-86, 11,690 FTEs were in such courses, accounting for 13 percent of all contract and state-supported FTEs.

* System expenditures totalled $263,009,232 in 1985-86. Whatcom Community College had the smallest expenditures, $3,372,624. The Seattle District with three campuses had the largest, $38,986,960. The state and local funds expenditure per state-funded FTE was $2,932.

* The demographic characteristics of community college students reflect the adult population of the state:

  - The racial composition of the student population in Fall 1985 was very similar to the state as a whole.
  - The student population is becoming older at about the same rate as the state population.
  - The student population is more female (55 percent) than the state's adult population and is typical of community colleges nationally in this respect.

* The system had fewer part-time students in Fall 1985 (53 percent) than in 1980 (64 percent) and a lower percentage of part-time students than community colleges nationwide (68 percent). The smaller part-time enrollment indicates that the Washington community college system now serves a more traditional student population than is served by community colleges nationwide.

* In 1985-86, 8,973 full-time equivalent staff (FTE) were employed in Washington community colleges compared with 8,967 the previous year. There were 6.5 FTE classified staff (3,524) for every 10 FTE faculty and administrators (5,449).

* The community colleges had 9,135,317 square feet of facilities in 1985-86, 10,000 more than the previous year. On-campus facilities comprised 91 percent of the total space. The campuses occupy a total of 2,307 acres of land.

COMPARISON OF ANNUALIZED FTES BY FUNDING SOURCE

COLLEGE/DISTRICT	1984-85 FUNDING STATE	CONTRACT	STUDENT	TOTAL	1985-86 FUNDING STATE	CONTRACT	STUDENT	TOTAL	PERCENTAGE GROWTH STATE FUNDED	TOTAL
1 PENINSULA	1,145	63	4	1,212	1,025	39	1	1,066	-10.5%	-12.1%
2 GRAYS HARBOR	1,290	15	5	1,311	1,262	6	4	1,273	-2.2%	-2.9%
3 OLYMPIC	3,271		24	3,295	3,221	6	19	3,247	-1.5%	-1.4%
4 SKAGIT VALLEY	2,573	116	53	2,742	2,637	82	26	2,745	2.5%	0.1%
5 EVERETT	3,576	20	27	3,624	3,538	25	26	3,589	-1.1%	-1.0%
6 DISTRICT										
SEATTLE CENTRAL	4,915	583	147	5,644	4,933	398	122	5,453	0.4%	-3.4%
SEATTLE NORTH	3,399	88	65	3,553	3,344	80	71	3,495	-1.6%	-1.6%
SEATTLE SOUTH	3,120	107	27	3,255	3,341	125	17	3,482	7.1%	7.0%
7 SHORELINE	4,263	15	87	4,364	4,338	26	78	4,442	1.8%	1.8%
8 BELLEVUE	3,909	381	377	4,667	4,028	457	364	4,849	3.0%	3.9%
9 HIGHLINE	4,573	23	88	4,683	4,468	20	61	4,549	-2.3%	-2.9%
10 GREEN RIVER	3,708	42	51	3,801	3,749	56	47	3,853	1.1%	1.4%
11 PIERCE	3,959	1,207	34	5,199	4,104	1,135	23	5,262	3.7%	1.2%
12 DISTRICT										
CENTRALIA	1,740		14	1,754	1,605		9	1,614	-7.8%	-8.0%
SO. PUGET SOUND	1,776	38	8	1,822	1,801	38	20	1,860	1.4%	2.1%
GARRETT HEYNS		466		466		451		451		-3.1%
13 LOWER COLUMBIA	2,074	19	56	2,150	2,160	28	46	2,234	4.1%	3.9%
14 CLARK	4,223	387	28	4,638	4,361	108	21	4,491	3.3%	-3.2%
15 WENATCHEE VALLEY	1,686	47	34	1,768	1,646	29	24	1,698	-2.4%	-3.9%
16 YAKIMA VALLEY	2,808	30	4	2,843	2,849	52		2,901	1.4%	2.1%
17 DISTRICT										
SPOKANE	5,460	70	116	5,647	5,294	20	107	5,421	-3.0%	-4.0%
SPOKANE FALLS	6,013	353	272	6,638	6,046	368	241	6,656	0.6%	0.3%
18 BIG BEND	1,086	1	1	1,088	1,089		4	1,093	0.2%	0.4%
19 COLUMBIA BASIN	3,353	9	9	3,370	3,303	9	4	3,316	-1.5%	-1.6%
20 WALLA WALLA	2,207	562	30	2,799	2,164	545	23	2,731	-1.9%	-2.4%
21 WHATCOM	1,033	65		1,097	988	73	2	1,063	-4.3%	-3.1%
22 TACOMA	3,122	228	125	3,475	3,264	149	124	3,537	4.5%	1.8%
23 EDMONDS	2,942	909	94	3,944	2,998	704	134	3,835	1.9%	-2.8%
SYSTEM TOTALS	83,225	5,845	1,780	90,849	83,555	5,029	1,619	90,204	0.4%	-0.7%

SOURCE: SBCCE Course Effort Report MIS-2:IM2052

DEFINITIONS

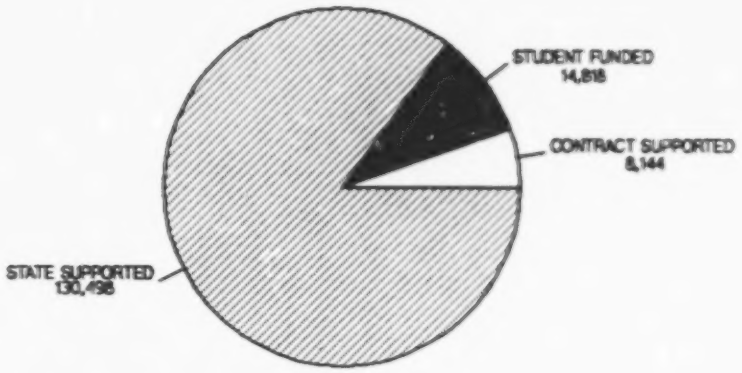
Annualized FTE: 45 credit hours.
State: Courses funded completely or in part by legislative appropriation.
Contract: Courses funded by grants and contracts from external groups.
Student: Courses funded entirely through fees charged to the students enrolled.

I

STUDENTS

INTRODUCTION & DEFINITIONS RELATED TO STUDENT CHARACTERISTICS

A total of 153,460 students were enrolled in Washington community colleges in Fall 1985. Ninety percent of these students enrolled in at least one state-supported or contract-supported course. Demographic characteristics are presented for these students only.



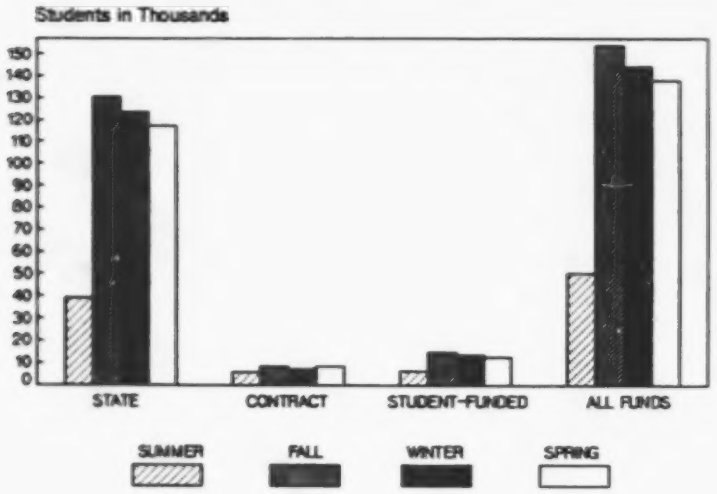
Key demographic variables are: age at the time of enrolling in fall quarter, race and ethnic background, and sex.

Students are also characterized as to their part-time/full-time status based on the number of credits for which they are enrolled. Those taking 10 or more credits are called full-time.

STUDENT HEADCOUNT BY QUARTER BY FUNDING SOURCE

The 1985-86 enrollments followed a quarter-to-quarter pattern which is typical of previous years. Summer quarter enrollment was one third the size of fall. Winter and spring enrollments were slightly lower than fall, with spring the lowest.

If there were an average community college in Washington, it would have served 5,600 students in fall quarter. But, the 27 community colleges are not equal in size. The largest colleges served more than 8,000 students, while the smallest served 2,000. All of the large schools are in the urban areas. Small colleges are predominantly in rural areas.



	STATE SUPPORTED	CONTRACT SUPPORTED	SUBTOTAL	STUDENT FUNDED	GRAND TOTAL
SUMMER	38,791	5,344	44,135	5,977	50,112
FALL	130,498	8,144	138,642	14,818	153,460
WINTER	123,661	7,237	130,898	13,460	144,358
SPRING	116,869	8,256	125,125	12,414	137,539

SOURCE: SBCCE Student Enrollment Reports MIS-1:IM1010 & SM4310 (Table 2) for Student Funded (Community Service) enrollment.

STUDENT HEADCOUNT BY QUARTER BY COLLEGE

Academic Year 1985-86

COLLEGE	SUMMER 1985	FALL 1985	WINTER 1986	SPRING 1986	FALL/QTR. RANKING
1 PENINSULA	546	2,802	2,343	2,431	24
2 GRAYS HARBOR	386	2,578	2,434	2,067	25
3 OLYMPIC	2,169	6,010	5,556	5,420	14
4 SKAGIT VALLEY	1,462	4,626	4,708	4,179	17
5 EVERETT	2,525	6,224	6,025	6,181	10
6 DISTRICT					
SEATTLE CENTRAL	2,854	7,759	7,317	7,145	5
SEATTLE NORTH	1,504	6,449	6,242	6,383	11
SEATTLE SOUTH	1,470	4,942	4,675	4,494	16
7 SHORELINE	1,875	7,237	6,613	6,410	8
8 BELLEVUE	2,635	10,013	8,948	8,532	2
9 HIGHLINE	2,654	8,544	7,537	7,405	3
10 GREEN RIVER	2,335	6,311	5,481	5,010	12
11 PIERCE	4,051	8,037	7,234	7,081	4
12 DISTRICT					
CENTRALIA	1,172	3,015	2,879	2,733	22
SO. PUGET SOUND	1,361	3,689	3,303	3,276	21
GARRETT HEYNS	293	396	426	443	
13 LOWER COLUMBIA	1,184	3,708	3,698	3,313	20
14 CLARK	2,507	7,650	7,571	7,491	6
15 WENATCHEE VALLEY	866	2,768	3,111	2,494	23
16 YAKIMA VALLEY	1,287	4,747	4,702	4,100	17
17 DISTRICT					
SPOKANE	1,657	6,493	5,854	5,795	7
SPOKANE FALLS	3,809	12,431	12,082	11,785	1
18 BIG BEND	337	2,009	2,537	1,765	27
19 COLUMBIA BASIN	1,737	5,592	5,199	4,721	15
20 WALLA WALLA	1,681	4,505	4,352	4,103	19
21 WHATCOM	837	2,137	2,083	2,154	26
22 TACOMA	2,625	6,088	5,463	5,039	13
23 EDMONDS	2,293	6,700	5,985	5,589	9
SYSTEM TOTALS	50,112	153,460	144,358	137,539	

SOURCE: SBCCE Student Enrollment Reports MIS-1:IM1010 and SM4310 (Table 2).

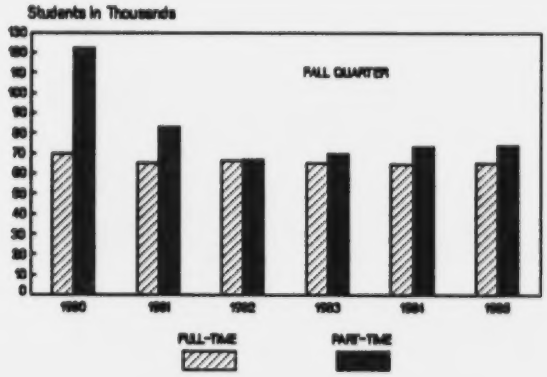
STUDENT HEADCOUNT BY FULL-TIME/PART-TIME STATUS

Fall Quarters 1980 thru 1985

A smaller percentage of part-time students is enrolled in Washington community colleges today than in 1980. The current percentage (53% part-time) is also smaller than that of the nation's community colleges in Fall 1985 (68% part-time). In a hypothetical class of 30 students, the comparison is as follows:

Washington Community Colleges, Fall 1980	19 part-time
Washington Community Colleges, Fall 1985	16 part-time
United States Community Colleges, Fall 1985	20 part-time

Budget cuts in the early 1980's forced cuts in the courses taken by part-time students. As a result, fewer working people and those with home commitments are able to participate in community colleges than in the past. Some of those courses have been reinstated since the budget cuts.



STATUS	1980	1981	1982	1983	1984	1985
PART-TIME (9.9 credits or less)	122,439	82,971	66,612	69,713	73,157	73,693
% of Total	63.7%	56.0%	50.1%	51.7%	53.1%	53.2%
FULL-TIME (10.0 credits or more)	69,910	65,077	66,338	65,072	64,559	64,949
% of Total	36.4%	44.0%	50.0%	48.3%	46.9%	46.9%
TOTAL	192,349	148,048	132,950	134,785	137,716	138,642
Annual Change	(2,080)	(44,301)	(15,098)	1,835	2,931	926
% Change	-1.1%	-23.0%	-10.2%	1.4%	2.2%	0.7%

SOURCE: SBCCE Student Enrollment Report MIS-1:IM1020

STUDENT HEADCOUNT BY FULL-TIME/PART-TIME STATUS BY COLLEGE

Fall Quarter 1985

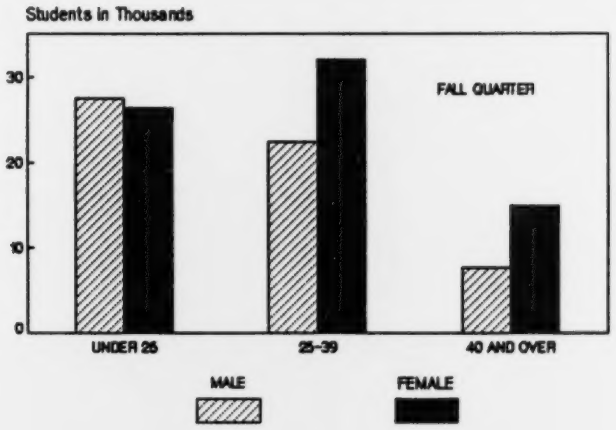
COLLEGE	FULL-TIME STUDENTS	FULL-TIME % OF TOTAL	PART-TIME STUDENTS	PART-TIME % OF TOTAL	TOTAL
1 PENINSULA	742	26.7%	2,036	73.3%	2,778
2 GRAYS HARBOR	955	38.0%	1,564	62.0%	2,519
3 OLYMPIC	2,145	37.9%	3,510	62.1%	5,655
4 SKAGIT VALLEY	1,948	44.5%	2,426	55.5%	4,374
5 EVERETT	2,300	38.2%	3,715	61.8%	6,015
6 DISTRICT					
SEATTLE CENTRAL	4,240	60.5%	2,763	39.5%	7,003
SEATTLE NORTH	2,390	40.8%	3,472	59.2%	5,862
SEATTLE SOUTH	1,986	42.4%	2,698	57.6%	4,684
7 SHORELINE	3,548	55.7%	2,827	44.3%	6,375
8 BELLEVUE	3,829	48.9%	4,128	51.1%	7,957
9 HIGHLINE	3,640	50.1%	3,632	49.9%	7,272
10 GREEN RIVER	2,967	51.1%	2,843	48.9%	5,810
11 PIERCE	3,909	49.9%	3,919	50.1%	7,828
12 DISTRICT					
CENTRALIA	1,069	36.5%	1,860	63.5%	2,929
S. PUGET SOUND	1,216	35.5%	2,214	64.5%	3,430
GARRETT HEYNS	241	63.1%	155	36.9%	396
13 LOWER COLUMBIA	1,585	48.9%	1,655	51.1%	3,240
14 CLARK	2,928	39.6%	4,468	60.4%	7,396
15 WENATCHEE VALLEY	1,188	50.6%	1,158	49.4%	2,346
16 YAKIMA VALLEY	2,151	47.2%	2,432	52.8%	4,583
17 DISTRICT					
SPOKANE	4,229	71.7%	1,668	28.3%	5,897
SPOKANE FALLS	4,757	48.9%	4,970	51.1%	9,727
18 BIG BEND	736	47.3%	821	52.7%	1,557
19 COLUMBIA BASIN	2,406	43.4%	3,142	56.6%	5,548
20 WALLA WALLA	1,709	42.1%	2,347	57.9%	4,056
21 WHATCOM	659	31.4%	1,443	68.6%	2,102
22 TACOMA	2,743	58.8%	1,925	41.2%	4,668
23 EDMONDS	2,648	39.9%	3,987	60.1%	6,635
SYSTEM TOTALS	64,864	46.8%	73,778	53.2%	138,642

SOURCE: SBCCE Student Enrollment Report MIS-1:IM1020

STUDENT HEADCOUNT BY AGE AND SEX

Fall Quarter 1985

During Fall of 1985, 55% of Washington community college students were female. This is typical of U.S. community colleges. There were more female than male students in all age groups, except 20-to-24-year-olds. In the 25-and-over age group, there are five female students for every three male students. In the under-25 age group, there are about as many females as males. Men and women enroll in similar course subject areas at all ages.



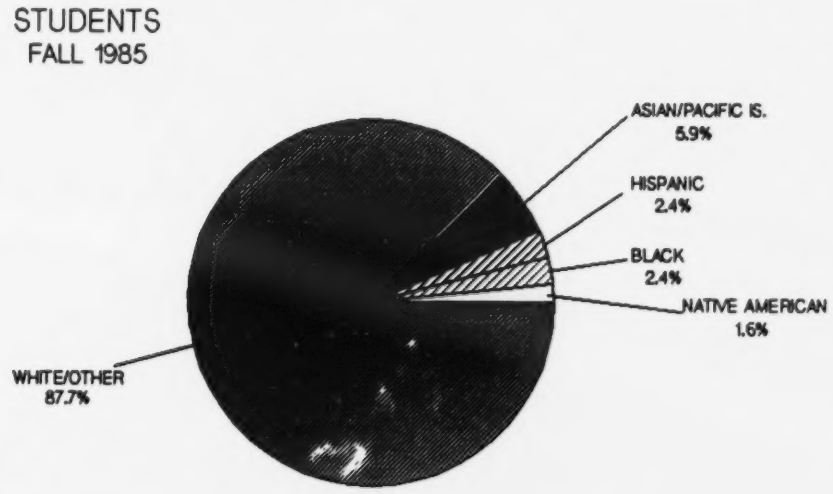
AGE	MALE	FEMALE	NOT REPORTED	TOTAL	% OF TOTAL
UNDER 20	10,868	11,506	58	22,432	16.18%
20-24 YEARS OLD	16,696	14,945	111	31,752	22.90%
25-29 YEARS OLD	10,088	11,800	78	21,966	15.84%
30-34 YEARS OLD	7,526	11,705	104	19,335	13.95%
35-39 YEARS OLD	4,900	8,574	84	13,558	9.78%
40-44 YEARS OLD	2,859	4,933	34	7,826	5.64%
45-49 YEARS OLD	1,758	2,795	18	4,571	3.30%
50-54 YEARS OLD	954	1,691	18	2,663	1.92%
55-59 YEARS OLD	627	1,221	19	1,867	1.35%
60-64 YEARS OLD	455	1,256	23	1,734	1.25%
65 AND ABOVE	1,050	2,990	97	4,137	2.98%
AGE NOT INDICATED	1,819	3,374	1,608	6,801	4.91%
TOTAL	59,600	76,790	2,252	138,642	
% of Total	43.0%	55.4%	1.6%		

SOURCE: SBCCE Student Enrollment Report MIS-1:IM1016

STUDENT HEADCOUNT BY RACE/ETHNIC GROUP

Fall Quarter 1985

White student enrollments declined considerably during the years of budget cuts, while enrollments in other groups held constant. By comparison, the racial and ethnic composition of the Washington state population is: White/Other 89.6%, Asian/Pacific Islander 3.2%, Hispanic 2.9%, Black 2.8%, Native American 1.5% (OFM estimates from 1984 and 1980 census data).



GROUP	1980	1981	1982	1983	1984	1985
WHITE/OTHER	176,351	132,221	117,981	119,461	121,242	121,604
% of Total	91.7%	89.3%	88.7%	88.6%	88.0%	87.7%
ASIAN/PACIFIC IS	5,897	7,627	7,226	6,954	7,733	8,141
% of Total	3.1%	5.2%	5.4%	5.2%	5.6%	5.9%
BLACK	4,165	3,571	3,462	3,566	3,545	3,357
% of Total	2.2%	2.4%	2.6%	2.6%	2.6%	2.4%
HISPANIC	3,238	2,557	2,417	2,851	3,031	3,312
% of Total	1.7%	1.7%	1.8%	2.1%	2.2%	2.4%
NATIVE AMERICAN	2,698	2,072	1,864	1,953	2,165	2,228
% of Total	1.4%	1.4%	1.4%	1.4%	1.6%	1.6%
TOTAL	192,349	148,048	132,950	134,785	137,716	138,642

SOURCE: SBCCE Student Enrollment Report, MIS-1:IM1008
NOTE: White/Other includes whites, others and not reported.

SUMMARY OF STUDENT HEADCOUNT CHARACTERISTICS

Fall Quarter 1985

STUDENTS IN STATE AND/OR CONTRACT-SUPPORTED COURSES:	130,498
STUDENTS IN CONTRACT-SUPPORTED COURSES:	8,144
TOTAL:	138,642

AGE BY SEX:	Male	Female	Reported	Total	% of Total
Under 20	10,868	11,506	58	22,432	16.2%
20-24 Years Old	16,696	14,945	111	31,752	22.9%
25-29 Years Old	10,088	11,800	78	21,966	15.8%
30-34 Years Old	7,526	11,705	104	19,335	13.9%
35-39 Years Old	4,900	8,574	84	13,558	9.8%
40-44 Years Old	2,859	4,933	34	7,826	5.6%
45-49 Years Old	1,758	2,795	18	4,571	3.3%
50-54 Years Old	954	1,691	18	2,663	1.9%
55-59 Years Old	627	1,221	19	1,867	1.3%
60-64 Years Old	455	1,256	23	1,734	1.3%
65 and Above	1,050	2,990	97	4,137	3.0%
Age Not Indicated	1,819	3,374	1,608	6,801	4.9%
TOTAL	59,600	76,790	2,252	138,642	
% of Total	43.0%	55.4%	1.6%	30.4%	
Average Age	28.4	31.7	38.4	30.2	

RACE/ETHNIC GROUP:	# of Students	% of Total
White, All Other	121,604	87.7%
Asian/Pacific	8,141	5.9%
Black	3,357	2.4%
Hispanic	3,312	2.4%
Native American	2,228	1.6%

RESIDENCY/FEE-PAYING STATUS:	# of Students	% of Total
State-Supported:		
Resident	120,590	87.0%
Non-Resident	9,908	7.1%
Contract-Supported: (Res not avail)	8,144	5.9%

FULL-TIME/PART-TIME STATUS:	# of Students	% of Total
Part-time (Less than 10 credits)	73,778	53.2%
Full-time (10 or more credits)	64,864	46.8%
Average Credit-Hour Load	9.35	

DEFINITIONS RELATED TO FTES

ANNUALIZED FULL-TIME EQUIVALENT STUDENT (FTES)

Full-time Equivalent (FTE) is a method of counting student enrollment. One annualized FTE is the equivalent of one student enrolled for 45 credit hours in a year. Since the majority of community college students enroll for less than 45 credits in a year, the number of annualized FTEs is always less than the number of students enrolled in a given quarter or year.

FUNDING SOURCE

State-Supported: Courses funded completely or in part by legislative appropriations of state funds.

Contract-Supported: Courses funded by grants and contracts with external organizations.

Student-Funded: Courses funded entirely through fees charged to the students enrolled in them.

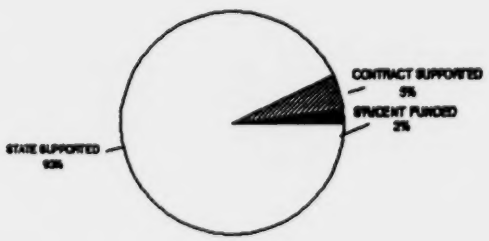
COURSE INTENT

Academic: Transfer and Vocational Support: Courses which provide the first two years of baccalaureate degree programs and which support vocational programs in such areas as math, science and English.

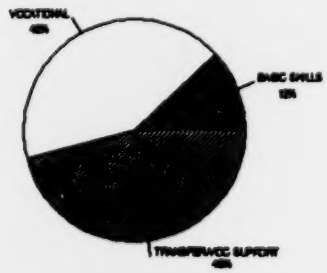
Vocational: Courses which prepare students for entry-level employment or provide retraining and upgrading for employed adults in a wide variety of occupations.

Basic Skills: Courses which prepare students for college-level courses, or enable them to complete eighth grade (ABE) or high school. Includes English-as-a-Second Language and adult literacy programs.

FTES BY FUNDING SOURCE

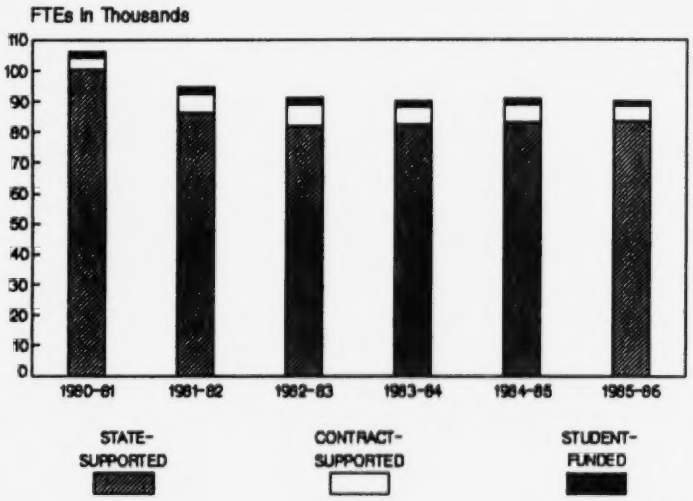


FTES BY COURSE INTENT
STATE SUPPORTED



ANNUALIZED FTE-STUDENTS BY FUNDING SOURCE

Five years after the budget cuts of 1980-82, the total FTE enrollment was 85% of what it had been at the start of the decade. State-supported FTEs have been increasing slightly each year since 1982-83, consistent with small increases in state funding levels. But, it is still only 83% of the 1980 level. Contract-supported FTEs come from courses tailored to the specific education needs of a business or organization which pays the costs of instruction. Student-funded FTEs include recreational sports courses, and other courses of an avocational or personal enrichment nature.



FUNDING SOURCE	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
STATE SUPPORTED	100,357	86,101	82,110	82,317	83,225	83,555
% of Total	94.4%	91.0%	89.9%	91.2%	91.6%	92.6%
% Change	2.6%	-14.2%	-4.6%	0.3%	1.1%	0.4%
CONTRACT SUPPORTED	3,929	6,106	6,804	6,040	5,845	5,029
% of Total	3.7%	6.5%	7.4%	6.7%	6.4%	5.6%
% Change	54.1%	55.4%	11.4%	-11.2%	-3.2%	-14.0%
STUDENT FUNDED	1,991	2,445	2,418	1,917	1,780	1,619
% of Total	1.9%	2.6%	2.6%	2.1%	2.0%	1.8%
% Change	47.8%	22.8%	-1.1%	-20.7%	-7.2%	-9.0%
TOTAL	106,277	94,651	91,332	90,273	90,849	90,204
% Change	4.5%	-10.9%	-3.5%	-1.2%	0.6%	-0.7%

SOURCE: SBCCE Four-Quarter Course Effort Report MIS-2:IM2052
NOTE: Totals may not add due to rounding.

ANNUALIZED FTE-STUDENTS BY FUNDING SOURCE BY COLLEGE

Academic Year 1985-86

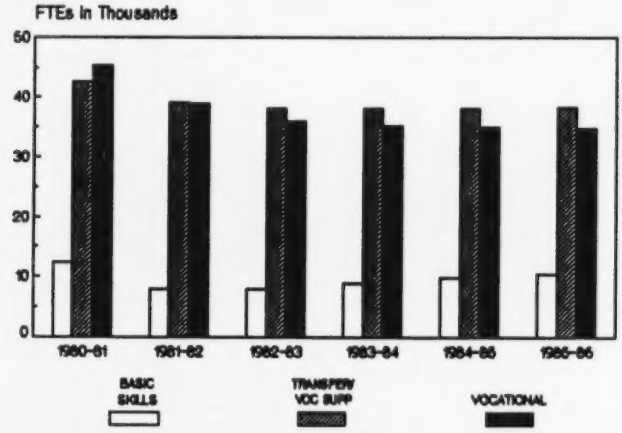
COLLEGE	STATE SUPPORTED		CONTRACT SUPPORTED		STUDENT FUNDED		STATE SUPPORTED RANKING
1 PENINSULA	1,025	96.2%	39	3.7%	1	0.1%	26
2 GRAYS HARBOR	1,262	99.2%	6	0.5%	4	0.3%	24
3 OLYMPIC	3,221	99.2%	6	0.2%	19	0.6%	15
4 SKAGIT VALLEY	2,637	96.1%	82	3.0%	26	0.9%	18
5 EVERETT	3,538	98.6%	25	0.7%	26	0.7%	10
6 DISTRICT							
SEATTLE CENTRAL	4,933	90.5%	398	7.3%	122	2.2%	3
SEATTLE NORTH	3,344	95.7%	80	2.3%	71	2.0%	11
SEATTLE SOUTH	3,341	95.9%	125	3.6%	17	0.5%	12
7 SHORELINE	4,338	97.7%	26	0.6%	78	1.8%	6
8 BELLEVUE	4,028	83.1%	457	9.4%	364	7.5%	8
9 HIGHLINE	4,468	98.2%	20	0.4%	61	1.3%	4
10 GREEN RIVER	3,749	97.3%	56	1.5%	47	1.2%	9
11 PIERCE	4,104	78.0%	1,135	21.6%	23	0.4%	7
12 DISTRICT							
CENTRALIA	1,605	99.5%			9	0.5%	23
SO. PUGET SOUND	1,801	96.9%	38	2.0%	20	1.1%	21
GARRETT HEYNS			451	100.0%			
13 LOWER COLUMBIA	2,160	96.7%	28	1.3%	46	2.1%	20
14 CLARK	4,361	97.1%	108	2.4%	21	0.5%	5
15 WENATCHEE VALLEY	1,646	96.9%	29	1.7%	24	1.4%	22
16 YAKIMA VALLEY	2,849	98.2%	52	1.8%			17
17 DISTRICT							
SPOKANE	5,294	97.7%	20	0.4%	107	2.0%	2
SPOKANE FALLS	6,046	90.8%	368	5.5%	241	3.6%	1
18 BIG BEND	1,089	99.6%			4	0.4%	25
19 COLUMBIA BASIN	3,303	99.6%	9	0.3%	4	0.1%	13
20 WALLA WALLA	2,164	79.2%	545	19.9%	23	0.8%	19
21 WHATCOM	988	92.9%	73	6.9%	2	0.2%	27
22 TACOMA	3,264	92.3%	149	4.2%	124	3.5%	14
23 EDMONDS	2,998	78.2%	704	18.3%	134	3.5%	16
SYSTEM TOTALS	83,555	92.6%	5,029	5.6%	1,619	1.8%	

SOURCE: SBCCE Course Effort Reports MIS-2:IM2057 & IM2060
NOTE: Totals may not add due to rounding.

ANNUALIZED STATE-SUPPORTED FTES BY COURSE INTENT

Among state-supported courses, the largest growth has been in the basic skills category. Basic skills courses serve those who are illiterate, those who are enrolled in the Adult Basic Education program to complete an eighth grade education, those working to obtain a high school diploma, those who need English-as-a-Second-Language training, and those whose skills are below the level of college work.

The percent of FTEs of each course type has remained fairly stable for most colleges. The exceptions were: South Puget Sound became less predominantly vocational (a change of 4% in the mix from last year to this), Tacoma became less academic and more vocational and basic skills oriented (a 7% decline in academic courses from last year), and Peninsula became more academic (an increase from 47.3% last year to 52.6% this year).



	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
BASIC SKILLS	12,382	7,946	7,957	8,925	9,903	10,442
% of Total	12.3%	9.2%	9.7%	10.8%	11.9%	12.5%
% Change	18.0%	-35.8%	0.1%	12.2%	11.0%	5.4%
ACADEMIC: TRANSFER & VOCATIONAL SUPPORT	42,672	39,208	38,077	38,080	38,199	38,303
% of Total	42.5%	45.5%	46.4%	46.3%	45.9%	45.8%
% Change	4.3%	-8.1%	-2.9%	.0%	0.3%	0.3%
VOCATIONAL	45,303	38,947	36,076	35,312	35,123	34,811
% of Total	45.1%	45.2%	43.9%	42.9%	42.2%	41.7%
% Change	-2.4%	-14.0%	-7.4%	-2.1%	-0.5%	-0.9%
TOTAL	100,357	86,101	82,110	82,317	83,225	83,555

SOURCE: SBCCE Four-Quarter Actual vs. Formula Report MIS-2:IM2060
NOTES: Totals may not add due to rounding.
Basic Skills: Courses in the HEGIS 2500 series.

ANNUALIZED STATE-SUPPORTED FTES BY COURSE INTENT BY COLLEGE

Academic Year 1985-86

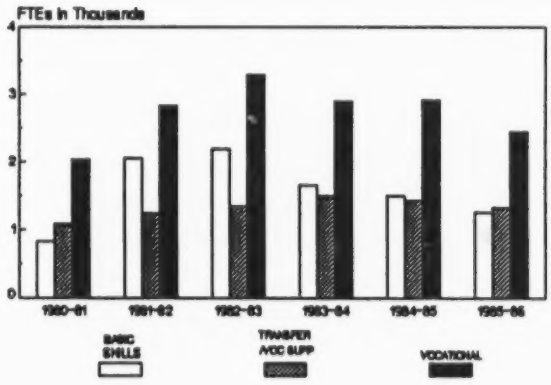
COLLEGE	ACADEMIC: TRANSFER & VOC. SUPPORT		VOCATIONAL		BASIC SKILLS		TOTAL
1 PENINSULA	539	52.6%	456	44.5%	29	2.9%	1,025
2 GRAYS HARBOR	658	52.1%	437	34.6%	168	13.3%	1,262
3 OLYMPIC	1,539	47.8%	1,319	41.0%	363	11.3%	3,221
4 SKAGIT VALLEY	1,102	41.8%	1,346	51.1%	189	7.2%	2,637
5 EVERETT	1,666	47.1%	1,469	41.5%	403	11.4%	3,538
6 DISTRICT							
SEATTLE CENTRAL	1,796	36.4%	1,931	39.1%	1,206	24.4%	4,933
SEATTLE NORTH	1,358	40.6%	1,701	50.9%	285	8.5%	3,344
SEATTLE SOUTH	663	19.8%	1,980	59.3%	698	20.9%	3,341
7 SHORELINE	2,647	61.0%	1,419	32.7%	272	6.3%	4,338
8 BELLEVUE	2,686	66.7%	1,241	30.8%	101	2.5%	4,028
9 HIGHLINE	2,510	56.2%	1,682	37.6%	277	6.2%	4,468
10 GREEN RIVER	1,911	51.0%	1,607	42.9%	231	6.2%	3,749
11 PIERCE	1,991	48.5%	1,152	28.1%	961	23.4%	4,104
12 DISTRICT							
CENTRALIA	771	48.0%	627	39.1%	207	12.9%	1,605
SO. PUGET SOUND	735	40.8%	982	54.5%	85	4.7%	1,801
13 LOWER COLUMBIA	915	42.4%	1,074	49.7%	170	7.9%	2,160
14 CLARK	2,005	46.0%	1,617	37.1%	740	17.0%	4,361
15 WENATCHEE VALLEY	803	48.8%	635	38.6%	207	12.6%	1,646
16 YAKIMA VALLEY	1,282	45.0%	1,185	41.6%	382	13.4%	2,849
17 DISTRICT							
SPOKANE	1,523	28.8%	3,629	68.6%	142	2.7%	5,294
SPOKANE FALLS	2,664	44.1%	1,763	29.2%	1,620	26.8%	6,046
18 BIG BEND	466	42.8%	540	49.6%	82	7.5%	1,089
19 COLUMBIA BASIN	1,739	52.6%	1,325	40.1%	239	7.2%	3,303
20 WALLA WALLA	723	33.4%	1,114	51.5%	327	15.1%	2,164
21 WHATCOM	517	52.3%	316	32.0%	156	15.8%	988
22 TACOMA	1,687	51.7%	973	29.8%	604	18.5%	3,264
23 EDMONDS	1,410	47.0%	1,290	43.0%	297	9.9%	2,998
SYSTEM TOTALS	38,303	45.8%	34,811	41.7%	10,442	12.5%	83,555

SOURCE: SBCCE Course Effort Reports MIS-2:IM2057 & IM2060
NOTES: Totals may not add due to rounding.
Basic Skills intent includes courses with HEGIS codes in the 2500 series.

ANNUALIZED CONTRACT-SUPPORTED FTES BY COURSE INTENT

The courses offered as contract-supported generally reflect the specific needs of the contracting agency. Basic skills is one of the areas of considerable interest to correctional institutions and military bases which have contracts with community colleges. Nearly one in four contract FTEs is in the basic skills area. Eight colleges have contracts with the Department of Corrections to provide basic skills and other courses at correctional institutions. Pierce College holds the largest contract with the military.

Among the new contracts held by colleges this biennium, $619,000 comes from the Job Skills Program. The program helps to attract new industries and helps existing industries remain competitive by training and retraining workers.



	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
BASIC SKILLS	816	2,041	2,180	1,643	1,502	1,249
% of Total	20.8%	33.4%	32.0%	27.2%	25.7%	24.8%
% Change	66.2%	150.1%	6.8%	-24.6%	-8.6%	-16.9%
ACADEMIC: TRANSFER & VOCATIONAL SUPPORT	1,088	1,238	1,341	1,495	1,430	1,329
% of Total	27.7%	20.3%	19.7%	24.8%	24.5%	26.4%
% Change	54.8%	13.8%	8.3%	11.5%	-4.3%	-7.0%
VOCATIONAL	2,025	2,827	3,283	2,902	2,913	2,451
% of Total	51.5%	46.3%	48.3%	48.0%	49.8%	48.7%
% Change	49.4%	39.6%	16.1%	-11.6%	0.4%	-15.9%
TOTAL	3,929	6,106	6,804	6,040	5,845	5,029

SOURCE: SBCCE Four-Quarter Actual vs. Formula Report MIS-2:IM2060
NOTES: Totals may not add due to rounding.
Basic Skills: Courses in the HEGIS 2500 series.

ANNUALIZED CONTRACT-SUPPORTED FTES BY COURSE INTENT BY COLLEGE

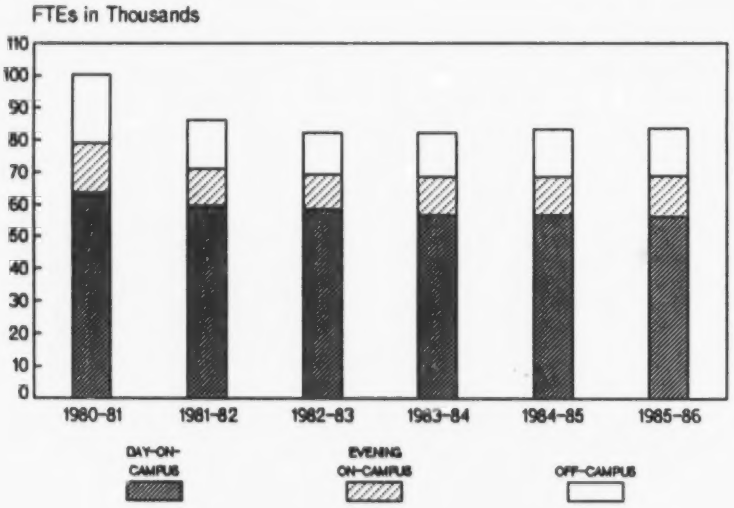
Academic Year 1985-86

COLLEGE	ACADEMIC: TRANSFER & VOC. SUPPORT		VOCATIONAL		BASIC SKILLS		TOTAL
1 PENINSULA	<1	0.6%	14	35.0%	25	64.5%	39
2 GRAYS HARBOR			4	64.1%	2	35.9%	6
3 OLYMPIC			6	100.0%			6
4 SKAGIT VALLEY	4	4.8%	15	18.2%	63	77.0%	82
5 EVERETT	4	16.6%	21	83.4%			25
6 DISTRICT							
SEATTLE CENTRAL	19	4.7%	207	52.0%	172	43.3%	398
SEATTLE NORTH	5	5.8%	75	94.2%			80
SEATTLE SOUTH	11	8.8%	66	53.3%	47	37.8%	125
7 SHORELINE	11	41.4%	15	58.6%			26
8 BELLEVUE	262	57.4%	195	42.6%			457
9 HIGHLINE			20	100.0%			20
10 GREEN RIVER			56	100.0%			56
11 PIERCE	570	50.2%	374	33.0%	192	16.9%	1,135
12 DISTRICT							
CENTRALIA							
SO. PUGET SOUND	<1	1.2%	8	22.3%	29	76.6%	38
GARRETT HEYNS	47	10.5%	226	50.1%	178	39.4%	451
13 LOWER COLUMBIA			13	46.0%	15	54.0%	28
14 CLARK	1	0.7%	54	50.2%	53	49.1%	108
15 WENATCHEE VALLEY			5	16.0%	24	84.0%	29
16 YAKIMA VALLEY	18	34.1%	21	40.7%	13	25.2%	52
17 DISTRICT							
SPOKANE			20	100.0%			20
SPOKANE FALLS	16	4.3%	240	65.1%	112	30.5%	368
18 BIG BEND							
19 COLUMBIA BASIN					9	100.0%	9
20 WALLA WALLA	195	35.9%	291	53.4%	59	10.8%	545
21 WHATCOM	20	28.1%	45	61.9%	7	10.0%	73
22 TACOMA	16	11.0%	70	47.1%	62	41.9%	149
23 EDMONDS	130	18.4%	389	55.2%	185	26.3%	704
SYSTEM TOTALS	1,329	26.4%	2,451	48.7%	1,249	24.8%	5,029

SOURCE: SBCCE Course Effort Reports MIS-2:IM2057 & IM2060
NOTES: Totals may not add due to rounding.
Basic Skills intent includes courses with HEGIS codes in the 2500 series.

ANNUALIZED STATE-SUPPORTED FTES BY TIME AND LOCATION

Day-on-campus FTEs reflect both enrollments of students who can attend full-time (the more traditional college students) and those who must tailor a part-time education to their work or homemaking schedule. These FTEs have held steady for the last three years and are expected to continue at the current level into the next biennium. Evening and off-campus course offerings were reduced most during the budget cuts in 1980-82 because they are more typically taught by part-time faculty who did not have tenure.



	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
DAY ON-CAMPUS	63,483	59,534	58,342	56,795	56,525	56,372
% of Total	63.3%	69.1%	71.1%	69.0%	67.9%	67.5%
% of Change		-6.2%	-2.0%	-2.7%	-0.5%	-0.3%
EVENING ON-CAMPUS	15,564	11,707	10,785	11,873	11,974	12,689
% of Total	15.5%	13.6%	13.1%	14.4%	14.4%	15.2%
% of Change		-24.8%	-7.9%	10.1%	0.9%	6.0%
OFF-CAMPUS	21,310	14,860	12,983	13,650	14,726	14,494
% of Total	21.2%	17.3%	15.8%	16.6%	17.7%	17.3%
% of Change		-30.3%	-12.6%	5.1%	7.9%	-1.6%
TOTAL	100,357	86,101	82,110	82,317	83,225	83,555

SOURCE: SBCCE Course Effort Report MIS-2:IM2055

ANNUALIZED STATE-SUPPORTED FTES BY TIME AND LOCATION BY COLLEGE

Academic Year 1985-86

COLLEGE	DAY ON-CAMPUS		EVENING ON-CAMPUS		OFF-CAMPUS	
1 PENINSULA	708	69.1%	99	9.7%	217	21.2%
2 GRAYS HARBOR	934	74.0%	129	10.3%	198	15.7%
3 OLYMPIC	1,694	52.6%	720	22.4%	807	25.1%
4 SKAGIT VALLEY	1,283	48.7%	351	13.3%	1,003	38.0%
5 EVERETT	2,291	64.7%	665	18.8%	583	16.5%
6 DISTRICT						
SEATTLE CENTRAL	3,655	74.1%	781	15.8%	496	10.1%
SEATTLE NORTH	2,451	73.3%	711	21.3%	182	5.4%
SEATTLE SOUTH	2,183	65.3%	402	12.0%	756	22.6%
7 SHORELINE	3,423	78.9%	582	13.4%	333	7.7%
8 BELLEVUE	3,212	79.7%	465	11.5%	351	8.7%
9 HIGHLINE	3,161	70.7%	1,036	23.2%	271	6.1%
10 GREEN RIVER	2,723	72.6%	687	18.3%	339	9.0%
11 PIERCE	2,197	53.5%	675	16.4%	1,232	30.0%
12 DISTRICT						
CENTRALIA	980	61.1%	221	13.8%	404	25.2%
S. PUGET SOUND	1,196	66.4%	333	18.5%	272	15.1%
13 LOWER COLUMBIA	1,726	79.9%	283	13.1%	150	7.0%
14 CLARK	3,088	70.8%	845	19.4%	428	9.8%
15 WENATCHEE VALLEY	985	59.9%	336	20.4%	325	19.7%
16 YAKIMA VALLEY	1,977	69.4%	302	10.6%	570	20.0%
17 DISTRICT						
SPOKANE	4,455	84.1%	359	6.8%	481	9.1%
SPOKANE FALLS	3,062	50.6%	498	8.2%	2,486	41.1%
18 BIG BEND	817	75.1%	149	13.7%	122	11.2%
19 COLUMBIA BASIN	2,191	66.4%	501	15.2%	610	18.5%
20 WALLA WALLA	1,499	69.3%	208	9.6%	457	21.1%
21 WHATCOM*		0.0%	139	14.1%	849	85.9%
22 TACOMA	2,357	72.2%	513	15.7%	394	12.1%
23 EDMONDS	2,120	70.7%	699	23.3%	178	5.9%
SYSTEM TOTALS	56,372	67.5%	12,689	15.2%	14,494	17.3%

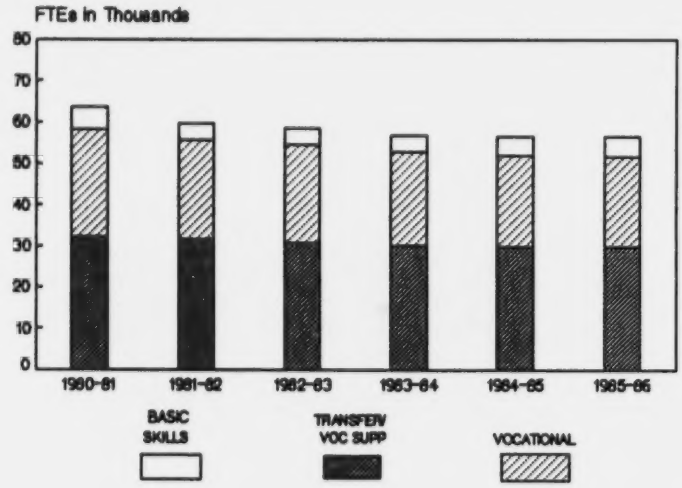
SOURCE: SBCCE Course Effort Report MIS-2:IM2055
NOTE: Totals may not add due to rounding.

*Whatcom Community College does not have a central campus. Courses and services are offered at seven major centers in the county. In addition, Whatcom leases other community facilities.

ANNUALIZED STATE-SUPPORTED DAY ON-CAMPUS FTES BY COURSE INTENT

Day-on-campus offerings meet needs of more traditional students preparing to transfer or taking vocational and vocational support courses. Day-on-campus FTEs, therefore, are more academic (53%) than evening and off-campus enrollments (31%). The FTE level for day academic courses has remained stable since 1980 while the corresponding vocational FTE has steadily declined with budget cuts impacting vocational more than academic enrollments.

Day-on-campus basic skills FTEs comprise 44% of the total basic skills enrollments. The growth rate for day basic skills course is about half the rate of growth for the same courses in the evening and off-campus.

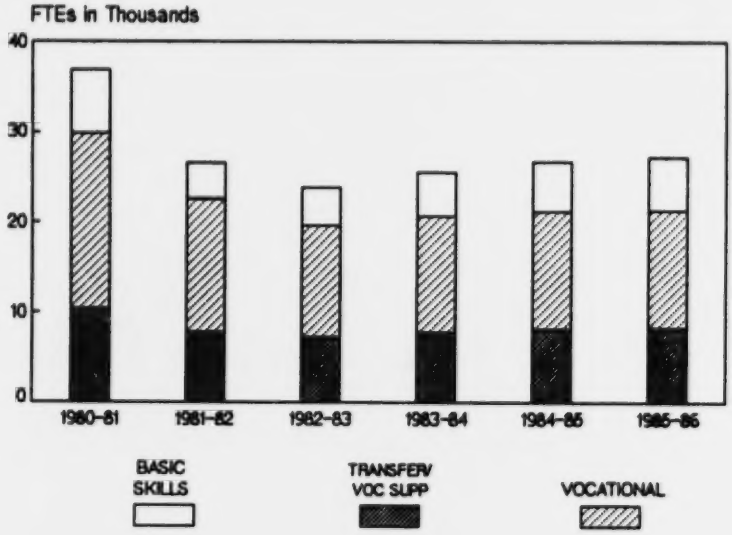


	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
BASIC SKILLS	5,356	3,934	3,819	4,098	4,460	4,611
% of Total	8.4%	6.6%	6.5%	7.2%	7.9%	8.2%
% of Change		-26.5%	-2.9%	7.3%	8.8%	3.4%
ACADEMIC: TRANSFER & VOCATIONAL SUPPORT	32,263	31,465	30,803	30,253	29,971	29,934
% of Total	50.8%	52.9%	52.8%	53.3%	53.0%	53.1%
% of Change		-2.5%	-2.1%	-1.8%	-0.9%	-0.1%
VOCATIONAL	25,864	24,135	23,720	22,443	22,094	21,827
% of Total	40.7%	40.5%	40.7%	39.5%	39.1%	38.7%
% of Change		-6.7%	-1.7%	-5.4%	-1.6%	-1.2%
TOTAL	63,483	59,534	58,342	56,795	56,525	56,372

SOURCE: SBCCE Course Effort Report MIS-2:IM2055

ANNUALIZED STATE-SUPPORTED OFF-CAMPUS AND EVENING FTES BY COURSE INTENT

Evening and off-campus FTEs tend to be from courses taken by less traditional students, those who can only attend part-time or cannot conveniently reach a campus. The courses offered at night and off-campus were cut significantly during the budget cuts of 1980-82 and remain at only 74% of the 1980-81 level. Among evening and off-campus courses, basic skills FTEs are increasing the most rapidly.



	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
BASIC SKILLS	7,027	4,011	4,138	4,827	5,443	5,831
% of Total	19.1%	15.1%	17.4%	18.9%	20.4%	21.5%
% of Change		-42.9%	3.2%	16.6%	12.8%	7.1%
ACADEMIC: TRANSFER & VOCATIONAL SUPPORT	10,408	7,744	7,274	7,827	8,228	8,369
% of Total	28.2%	29.1%	30.6%	30.7%	30.8%	30.8%
% of Change		-25.6%	-6.1%	7.6%	5.1%	1.7%
VOCATIONAL	19,439	14,811	12,356	12,869	13,029	12,983
% of Total	52.7%	55.8%	52.0%	50.4%	48.8%	47.8%
% of Change		-23.8%	-16.6%	4.1%	1.2%	-0.4%
TOTAL	36,874	26,567	23,768	25,522	26,700	27,183

SOURCE: SBCCE Course Effort Report MIS-2:IM2055

II

PERSONNEL

DEFINITIONS RELATED TO PERSONNEL

FTE (FULL TIME EQUIVALENT) BY PERSONNEL TYPE

Faculty and Administrative Personnel: This group consists of faculty, exempt staff, and paraprofessionals:

* Faculty are instructional employees, including counselors and librarians.
* Paraprofessionals are teachers' aides, laboratory assistants, and other instructional assistants who are paid on the paraprofessional salary schedule.
* Administrators are employees exempt from the jurisdiction of the Higher Education Personnel Board civil service merit system.

One FTE in this category is equal to a full-time job assignment for nine months.

Teaching Faculty (FTE-F): A measure of teaching load. The number of FTE-Faculty represents only the teaching time of faculty or the instructional effort of classified employees working as instructors outside their regular contract. One FTE-Faculty is equal to one instructional employee assigned to teach a full-time load of courses for nine months. The effort of part-time instructional employees is added together to equal the number of FTE-Faculty. A person assigned a half-time teaching load and half-time load in a non-teaching area is counted as 0.5 FTE-Faculty.

Classified Employee: Civil service employees who work under a set of conditions determined by the Higher Education Personnel Board are classified employees. One FTE-Classified Employee is one whose services are performed on the basis of 40-hours-per-week. A part-time FTE is calculated on the basis of the average hours worked per week. An employee who works an average of 20-hours-per-week, but only for 11 months per year, is considered 0.5 of an FTE.

STATUS

Full-Time Faculty and Administrative Personnel: A person who is paid on the full-time rate schedule, regardless of the number of days worked, is a full-time faculty or administrator.

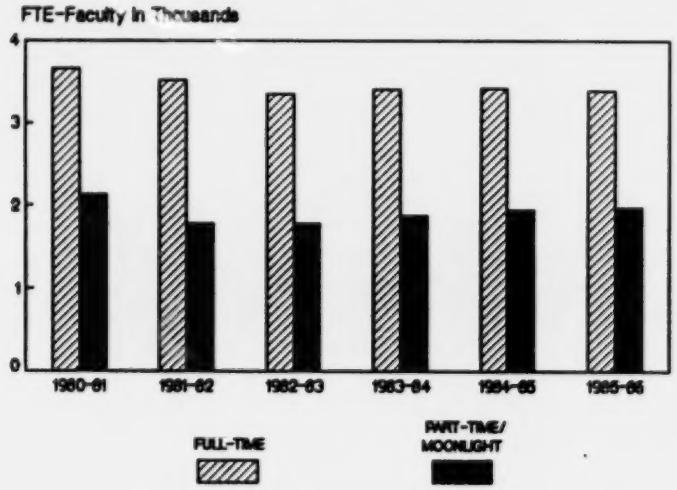
Full-Time for Classified Employees: A person whose services are required on a full-time basis (for a 40-hour-work-week) for any period from 9 to 12 months is considered full-time.

Sabbatical Leave: A person in the Faculty and Administrative Personnel category who is on professional (sabbatical) leave and receives full or partial remuneration while on leave.

Moonlight: Assignment in addition to a full-time assignment for faculty and administrative personnel (generally the teaching of evening courses by full-time day instructors).

FACULTY & ADMINISTRATIVE PERSONNEL
ANNUALIZED FTES BY EMPLOYMENT STATUS

Exempt staff FTEs in 1985-86 were 93% of the 1980-81 level, prior to the budget cuts. There has been no change in full-time FTEs as a percentage of total FTEs (62% in both 1980-81 and 1985-86). Exempt staff FTEs have held constant in the past two years consistent with the stable student FTE pattern.



	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
FULL TIME	3,657	3,516	3,354	3,404	3,427	3,396
PART TIME	1,927	1,591	1,596	1,659	1,742	1,769
MOONLIGHT	206	194	187	223	211	214
PARAPROFESSIONAL	18	18	47	35	36	41
SABBATICAL	43	44	22	22	31	29
TOTAL	5,851	5,362	5,206	5,342	5,448	5,449
%'Change	-2.5%	-8.4%	-2.9%	2.6%	2.0%	.0%

SOURCE: SBCCE Professional Personnel Report: MIS-6:IM6051S
NOTE: Totals may not add due to rounding.

FACULTY & ADMINISTRATIVE PERSONNEL ANNUALIZED FTES BY ASSIGNMENT AREA BY COLLEGE

Academic Year 1985-86

COLLEGE/DISTRICT	PROGRAM CODES* 01	04	05	06	08	09	10	OC	VO	TOTAL
1 PENINSULA	62	3	2	6	6		2	2		83
2 GRAYS HARBOR	69	4	2	7	8	<1	1	<1		91
3 OLYMPIC	161	4	5	11	12	1	<1		1	196
4 SKAGIT VALLEY	132	6	6	16	6	1	37	1	9	213
5 EVERETT	176	9	5	12	9		7	2	4	224
6 DISTRICT OFFICE	1		1		11			3		16
SEATTLE CENTRAL	242	2	5	14	8		36		2	309
SEATTLE NORTH	164	<1	5	11	6		5	<1	3	194
SEATTLE SOUTH	142	2	4	9	5		10		4	176
7 SHORELINE	213	3	6	16	15	<1	3	3	6	266
8 BELLEVUE	221	3	6	16	9		22	4	15	295
9 HIGHLINE	218	1	4	15	12	1	6	3	3	264
10 GREEN RIVER	174	5	5	10	10		6	<1		210
11 PIERCE	169	9	4	8	8		86	3		287
12 DISTRICT OFFICE & GARRETT HEYNS					7	1	33	1		42
CENTRALIA	96	3	3	6	4		2		<1	114
SO. PUGET SOUND	100	3	3	9	4		7		4	129
13 LOWER COLUMBIA	106	3	1	9	6		4		3	133
14 CLARK	211	1	5	13	10		6	2	6	255
15 WENATCHEE VALLEY	76	4	1	9	7	1	8	<1	1	107
16 YAKIMA VALLEY	164	1	3	16	10		7	1	8	210
17 DISTRICT OFFICE	1			4	15	1	<1			21
SPOKANE	270	4	5	18	4		3	<1	7	311
SPOKANE FALLS	253	1	7	16	5		15	1	9	308
18 BIG BEND	74	2	1	6	9		10	5		108
19 COLUMBIA BASIN	173	4	4	13	9	1	2	1	1	210
20 WALLA WALLA	106	5	2	9	8		32		5	167
21 WHATCOM	47	1	2	8	7		1	1	1	67
22 TACOMA	151	4	3	14	11	1	14	<1	5	204
23 EDMONDS	150	6	3	15	9		52	5	1	240
29 STATE BOARD OFFICE								24		24
SYSTEM TOTALS	4,122	93	104	317	249	10	415	63	100	5,474

*Program Codes:

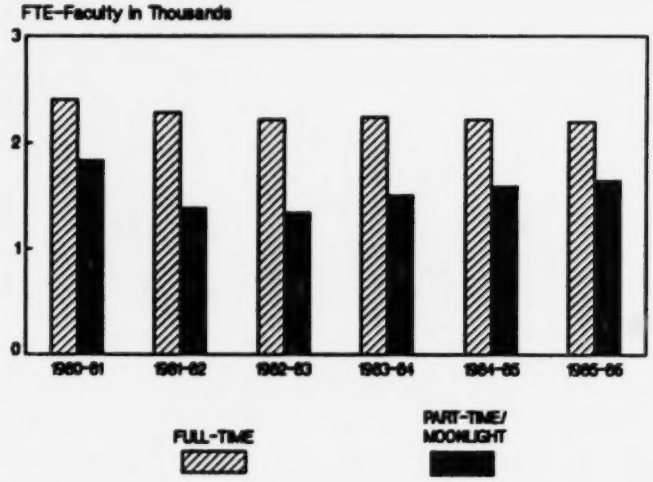
01 Instruction	06 Student Services	10 Sponsored Programs
04 Primary Support	08 Instit. Support	OC Other Codes
05 Libraries	09 Plant Operations	VO Federal Vocational

SOURCE: SBCCE Four-Quarter Professional Personnel Report MIS-6:IM6054.
NOTE: Totals may not add due to rounding.

ANNUALIZED TEACHING FACULTY (FTE-F) BY EMPLOYMENT STATUS
STATE-SUPPORTED COURSES

The teaching faculty in Fall 1985 was at 90% of the level prior to the budget cuts. Both full- and part-time faculty were cut in 1981-82 and 1982-83, but the largest cuts were among part-time faculty, those whose contracts could be ended most quickly. Since the cuts, part-time faculty numbers have been increasing. Part-time FTE-faculty grew by 3% from 1984-85 to 1985-86, while full-time FTE-faculty declined nearly 1%.

The part-time faculty give community colleges the flexibility to offer courses outside the expertise of full-time faculty, to offer more evening and off-campus courses, and to adjust course offerings quickly in response to student demand or changes in funding. It is typical of community colleges in Washington and nationally that part-timers represent a large proportion (about 40%) of the teaching effort.



	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
FULL TIME	2,400	2,288	2,216	2,244	2,215	2,193
PART TIME	1,835	1,380	1,347	1,511	1,598	1,646
PARAPROFESSIONAL AND VOLUNTEER	90	83	73	68	72	73
TOTAL	4,326	3,751	3,636	3,824	3,885	3,912
% Change	-6.0%	-13.3%	-3.1%	5.2%	1.6%	0.7%

SOURCE: SBCCE Course Effort Report MIS-2:IM2057
NOTES: Totals may not add due to rounding.
Part-time includes part-time, moonlight, & contracted-out effort.

ANNUALIZED TEACHING FACULTY (FTE-F) BY EMPLOYMENT STATUS BY COLLEGE
STATE-SUPPORTED COURSES

Academic Years 1984-85 and 1985-86

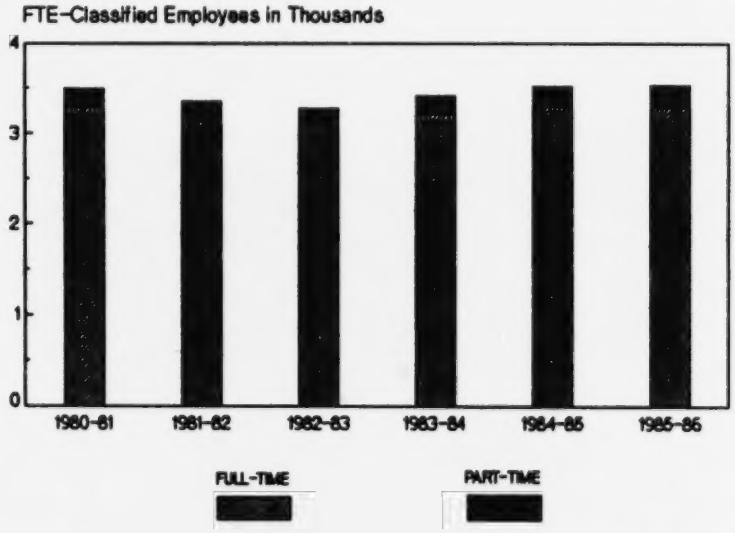
COLLEGE/ DISTRICT	FULL-TIME 1984-85	FULL-TIME 1985-86	PART-TIME 1984-85	PART-TIME 1985-86	TOTAL 1984-85	TOTAL 1985-86	% CHANGE
1 PENINSULA	37	37	27	24	65	62	-4.4%
2 GRAYS HARBOR	42	40	23	24	67	66	-1.6%
3 OLYMPIC	96	95	61	55	158	151	-4.2%
4 SKAGIT VALLEY	75	80	51	50	133	139	4.2%
5 EVERETT	105	96	72	76	179	174	-2.7%
6 DISTRICT							
SEATTLE CENTRAL	133	124	80	91	217	220	1.5%
SEATTLE NORTH	90	91	57	61	149	154	2.9%
SEATTLE SOUTH	81	80	57	55	145	138	-4.6%
7 SHORELINE	124	118	71	79	198	200	0.9%
8 BELLEVUE	86	84	79	82	166	167	0.2%
9 HIGHLINE	115	120	76	83	192	204	6.3%
10 GREEN RIVER	94	94	71	72	166	168	1.3%
11 PIERCE	67	72	87	87	160	164	2.7%
12 DISTRICT							
CENTRALIA	54	54	36	37	91	92	1.7%
SO. PUGET SOUND	43	45	58	52	102	98	-4.5%
13 LOWER COLUMBIA	62	65	33	36	99	104	5.3%
14 CLARK	108	112	84	85	198	204	3.0%
15 WENATCHEE VALLEY	52	50	22	20	74	70	-5.4%
16 YAKIMA VALLEY	91	88	63	67	154	156	1.6%
17 DISTRICT							
SPOKANE	196	187	68	76	269	269	.0%
SPOKANE FALLS	130	120	107	113	241	237	-1.5%
18 BIG BEND	41	42	26	25	69	70	1.7%
19 COLUMBIA BASIN	88	87	81	83	169	170	0.5%
20 WALLA WALLA	64	65	52	49	118	116	-1.2%
21 WHATCOM	19	19	27	34	47	53	11.6%
22 TACOMA	60	61	67	69	129	134	3.4%
23 EDMONDS	64	68	63	61	129	131	1.7%
SYSTEM TOTALS	2,215	2,193	1,598	1,646	3,885	3,912	0.7%

SOURCE: SBCCE Course Effort Report MIS-2:IM2057
NOTES: Totals may not add due to rounding.
Part-time includes part-time, moonlight, & contracted-out effort; total includes addition of paraprofessional and volunteer effort.

CLASSIFIED EMPLOYEES
ANNUALIZED FTES BY EMPLOYMENT STATUS

The classified staff FTEs have remained fairly constant since 1980-81 with only a small decline during the period of budget cuts. Classified staff provide the required record-keeping, communication, maintenance and custodial functions of the colleges which decrease little with enrollment cuts. The classified FTE level is likely to remain constant, barring significant budget increases or changes in record-keeping requirements.

There were 6.5 FTEs for every 10 faculty and administrative FTEs in 1985-86.



EMPLOYMENT STATUS	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
FULL TIME	3,278	3,125	3,070	3,201	3,291	3,290
PART TIME	219	229	195	216	228	234
TOTAL	3,497	3,354	3,265	3,417	3,519	3,524
% Change	-1.5%	-4.1%	-2.7%	4.7%	3.0%	0.1%

SOURCE: SBCCE Classified Personnel Report: MIS-7:IM7051S
NOTES: Totals may not add due to rounding.

CLASSIFIED EMPLOYEES ANNUALIZED FTES BY ASSIGNMENT AREA BY COLLEGE
(HEPB Classified Staff)

Academic Year 1985-86

COLLEGE/DISTRICT	PROGRAM CODES* 01	04	05	06	08	09	10	OC	VO	TOTAL
1 PENINSULA	4	3	4	7	11	13		4		46
2 GRAYS HARBOR	2	3	4	10	11	16		6		51
3 OLYMPIC	13	10	7	21	26	25	<1	8	1	111
4 SKAGIT VALLEY	12	4	8	16	18	21	2	2	<1	82
5 EVERETT	26	2	11	28	33	35	3	12	1	150
6 DISTRICT OFFICE			3		73			63		139
SEATTLE CENTRAL	41	18	12	39	17	42	29	12	1	210
SEATTLE NORTH	28	7	11	34	13	30	1	12	4	140
SEATTLE SOUTH	29	5	6	21	11	31	2	8	<1	114
7 SHORELINE	36	5	16	30	26	38	3	11	1	165
8 BELLEVUE	28	5	14	33	37	35		15	4	170
9 HIGHLINE	21	7	17	31	30	40	11	27	<1	184
10 GREEN RIVER	16	10	9	42	34	32	2	11		156
11 PIERCE	40	25	14	39	23	30	15	13		198
12 DISTRICT OFFICE & GARRETT HEYNS					31	1	6	4		42
CENTRALIA	7	6	2	16	2	17	5	3	1	59
SO. PUGET SOUND	7	5	4	15	5	15	2	4		57
13 LOWER COLUMBIA	13	5	4	19	22	17	11	3	3	94
14 CLARK	42	2	11	28	28	35	5	11	1	163
15 WENATCHEE VALLEY	13	5	6	12	23	15	15	3		92
16 YAKIMA VALLEY	22	1	6	24	24	29	2	12	3	122
17 DISTRICT OFFICE				4	64	12	7			87
SPOKANE	31	4	12	36	5	42	7	8	3	150
SPOKANE FALLS	55	6	15	32	7	32	41	5	6	199
18 BIG BEND	4	1	4	7	16	24	2	10		67
19 COLUMBIA BASIN	11	5	8	16	21	28		4		93
20 WALLA WALLA	7	4	13	12	19	19	4	2		80
21 WHATCOM	5	7	3	10	11	1				37
22 TACOMA	16	3	9	23	26	25	3	12		117
23 EDMONDS	20	4	9	21	33	24	24	9	3	147
29 STATE BOARD OFFICE								27		27
SYSTEM TOTALS	546	160	242	623	702	722	202	321	31	3,549

*Program Codes:

01 Instruction	06 Student Services	10 Sponsored Programs
04 Primary Support	08 Instit. Support	OC Other Codes
05 Libraries	09 Plant Operations	VO Federal Vocational

SOURCE: SBCCE Four-Quarter Classified Personnel Report MIS-7:IM7050.
NOTE: Totals may not add due to rounding.

III

FACILITIES

AND CAPITAL FUNDING

DEFINITIONS RELATED TO FACILITIES AND CAPITAL FUNDING

DESCRIPTIVE TERMS

On-Campus Facilities: Those on a primary campus or within a 10-minute walking distance.

Off-Campus Facilities: Those not on campus or within a 10-minute walking distance.

Gross Square Feet: The total enclosed floor area as measured from the outside walls.

Assignable Square Feet: The total enclosed floor area of a building including spaces used for mechanical rooms, custodial closets, circulation (stairs, corridors, etc.), public restrooms and construction space (walls, columns).

Capital Funding: Community college capital projects are financed by state general obligation bonds repaid either from student tuition or the state general fund, into which tuition revenue is deposited. Each authorized project is approved by the State Board and project funds are allocated by the Board to the specific community college district.

CATEGORIES OF CAPITAL APPROPRIATIONS

Major New Projects: Appropriations for construction of major new facilities or renovations (projects over $500,000) and for general repairs ($9,324,000), critical repairs ($6,556,000), energy conservation ($2,497,000), minor renovations ($8,940,000), minor remodeling ($2,050,000), and minor improvements ($6,007,000).

Emergency Projects: This appropriation is for unforeseen emergency repairs.

Special (SBCCE): The 1983-85 appropriation provided one year's rental of Department of Natural Resources properties used by three community colleges.

Preplanning: A one-time appropriation intended to assist colleges in developing or updating campus master development plans.

Repairs and Minor Improvements: Appropriations allocated to each community college, based on size and amount of facilities, for use in meeting minor facility emergencies, doing repairs or major maintenance, and making minor improvements.

ADDITIONAL FACILITIES BY YEAR OF CONSTRUCTION

Academic Year 1985-86

YEAR OF CONSTRUCTION	ON-CAMPUS ADDED BY YEAR OF CONSTRUC. ASSIGNABLE SQUARE FEET Number	%	ON-CAMPUS ADDED BY YEAR OF CONSTRUC. GROSS SQUARE FEET Number	%	OFF-CAMPUS ADDED BY YEAR OF CONSTRUC. ASSIGNABLE SQUARE FEET Number	%	OFF-CAMPUS ADDED BY YEAR OF CONSTRUC. GROSS SQUARE FEET Number	%
1900-1930	50,084	49%	72,650	52%	52,840	51%	65,737	48%
1931-1950	265,085	65%	369,211	66%	145,659	35%	192,858	34%
1951-1960	1,196,647	86%	1,501,966	85%	192,960	14%	261,714	15%
1961-1965	739,144	98%	1,000,977	99%	13,051	2%	14,952	1%
1966-1970	1,387,459	98%	1,968,596	98%	26,122	2%	31,584	2%
1971-1975	1,528,363	97%	2,205,290	97%	52,210	3%	68,509	3%
1976-1980	772,759	91%	1,010,666	91%	80,537	9%	98,488	9%
1981-1985	156,272	83%	204,041	75%	32,338	17%	68,078	25%
1986	--		--		--		--	
TOTAL	6,095,813	91%	8,333,397	91%	595,717	9%	801,920	9%

TOTAL CURRENT ASSIGNABLE SQUARE FEET	6,691,530
TOTAL CURRENT GROSS SQUARE FEET	9,135,317

SOURCE: SBCCE Facilities & Equipment Report MM5107: Summary of Gross and Assignable Square Feet by Year of Construction by Location (Fall Quarter 1985)

NOTE: This information encompasses facilities under 24-hour control by a college.

FACILITIES INVENTORY SUMMARY BY COLLEGE

Academic Year 1985-86*

COLLEGE/ DISTRICT	TOTAL GROSS SQUARE FEET OF FACILITIES				ASSIGNABLE SQUARE FEET	
	ON-CAMPUS		OFF-CAMPUS			
	Owned	Leased	Owned	Leased	On-Campus	Off-Campus
1 PENINSULA	131,968				100,963	
2 GRAYS HARBOR	167,932			5,760	128,934	
3 OLYMPIC	306,806			18,800	216,905	16,922
4 SKAGIT VALLEY	189,504		44,324	13,504	152,681	33,205
5 EVERETT	289,719	15,550		39,381	236,748	36,020
6 DIST. OFFICE				38,288		30,859
SEA. CENTRAL	608,431		50,242	9,024	382,551	54,994
SEATTLE NORTH	694,072				395,430	
SEATTLE SOUTH	303,899		78,607	2,500	252,911	68,026
7 SHORELINE	392,086				292,821	
8 BELLEVUE	322,640			41,658	270,418	32,685
9 HIGHLINE	423,132		2,065		324,151	1,124
10 GREEN RIVER	340,633			12,413	255,536	11,061
11 PIERCE	273,207			14,000	185,483	6,908
12 DIST. OFFICE						
CENTRALIA	190,688				142,396	
S.PUGET SOUND	122,247			4,459	88,510	3,983
13 L.COLUMBIA	264,144	18,355		13,100	206,955	10,541
14 CLARK	368,424			32,614	287,142	18,863
15 WENATCHEE V.	190,981	1,505	8,980	6,224	134,514	13,168
16 YAKIMA VALLEY	346,281		6,056	12,118	240,885	15,117
17 DIST. OFFICE	37,698			5,668	27,353	5,200
SPOKANE	598,735		22,874	108,830	473,250	106,826
SPOK. FALLS	333,698		18,432	50,304	256,453	49,225
18 BIG BEND	294,985				236,892	
19 COL. BASIN	266,210	4,368	10,400	2,790	203,948	11,260
20 WALLA WALLA	305,907			39,966	195,444	31,357
21 WHATCOM	0	1,344	13,200	39,973		48,545
22 TACOMA	214,396	3,552		11,766	199,048	8,246
23 EDMONDS	286,326	3,024	23,600		199,170	
SYSTEM TOTALS	8,264,749	47,698	278,780	523,140	6,087,492	614,135

SOURCE: SBCCE Facilities & Equipment Report MM5105: Summary of Gross and Assignable Sq. Ft. by Ownership Status by Location as of 5/20/86.

NOTE: This information encompasses facilities under the 24-hour control by the college.

* Square feet data from 1984-85 inventory. Ownership status from 1985-86 inventory.

CAMPUS SIZE IN ACRES BY COLLEGE

Academic Year 1985-86

	COLLEGE/ DISTRICT	ACRES
1	PENINSULA	75
2	GRAYS HARBOR	80
3	OLYMPIC	20
4	SKAGIT VALLEY	86
5	EVERETT	33
6	DISTRICT OFFICE	
	SEATTLE CENTRAL	17
	SEATTLE NORTH	65
	SEATTLE SOUTH	68
7	SHORELINE	83
8	BELLEVUE	96
9	HIGHLINE	80*
10	GREEN RIVER	233*
11	PIERCE	140
12	DISTRICT OFFICE	
	CENTRALIA	17
	SO. PUGET SOUND	56
13	LOWER COLUMBIA	28
14	CLARK	90
15	WENATCHEE VALLEY	48
16	YAKIMA VALLEY	31
17	DISTRICT OFFICE	
	SPOKANE	91
	SPOKANE FALLS	113
18	BIG BEND	269
19	COLUMBIA BASIN	155
20	WALLA WALLA	87
21	WHATCOM	2
22	TACOMA	144
23	EDMONDS	100
	SYSTEM TOTAL	2,307

SOURCE: SBCCE 1985-87 Capital Budget Request: Campus Size in Acres.

* Leased from K-12 trust--managed by the Department of Natural Resources.

APPROPRIATIONS OF CAPITAL FUNDS
(EXCLUDING REAPPROPRIATIONS)

COLLEGE	1981-83	1983-85	1985-87
NEW PROJECTS BY COLLEGE			
1 PENINSULA	$ 318,200	$	$
2 GRAYS HARBOR	266,300	47,600	759,290
3 OLYMPIC	517,400	501,500	4,840,958
4 SKAGIT VALLEY	365,900	865,200	1,731,990
5 EVERETT	615,100	827,400	4,913,044
6 DISTRICT			
SEATTLE CENTRAL	399,700		5,774,305
SEATTLE NORTH	1,095,100	260,000	437,088
SEATTLE SOUTH	610,300	38,300	592,635
7 SHORELINE	498,300	529,300	3,389,950
8 BELLEVUE	445,100	24,500	881,080
9 HIGHLINE	576,700		1,922,833
10 GREEN RIVER	441,900		1,166,119
11 PIERCE	324,800	457,800	6,636,393*
12 DISTRICT			
CENTRALIA	349,200	32,500	583,220
SO. PUGET SOUND	384,600		867,072
13 LOWER COLUMBIA	927,500	798,900	2,003,705
14 CLARK	316,700	6,821,400	1,667,199
15 WENATCHEE VALLEY	330,100	446,900	3,171,177
16 YAKIMA VALLEY	985,000	113,300	2,984,816
17 DISTRICT			
SPOKANE	619,300	224,400	3,596,176
SPOKANE FALLS	642,400	217,400	1,550,087
18 BIG BEND			311,119
19 COLUMBIA BASIN	334,800	108,400	3,347,827
20 WALLA WALLA	206,200		1,733,755
21 WHATCOM	161,800	220,000	5,039,784
22 TACOMA	510,500		2,920,009
23 EDMONDS	277,100	346,800	1,341,426
SUBTOTAL	$12,520,000	$12,771,600	$64,163,057
EMERGENCY PROJECTS	--	500,000	500,000
SPECIAL (SBCCE)	--	25,300	--
PREPLANNING	--	--	457,000
REPAIRS AND MINOR IMPROVEMENTS	2,500,000	2,900,000	3,100,000
SYSTEM TOTALS	$15,020,000	$16,306,900	$68,844,000**

SOURCE: SBCCE Financial Division

* Includes $300,000 appropriated in 1986 for site for Pierce College at Puyallup.

**Total appropriation includes $623,943 for project management.

IV

FINANCIAL

DEFINITIONS RELATION TO FINANCE

GENERAL ACCOUNTING

The accounting processes of the state community college system are based on generally-accepted governmental accounting principles in accordance with the rules and regulations published by the Office of Financial Management in its Policies and Regulations Manual.

The chart of accounts for the community college system is designed to provide consistency in the coding of all funds within the system. Recording of expenditures is achieved through a hierarchical system of funds, programs, and objects.

Descriptions for the codes used within each of the three major levels are listed below:

FUNDS

001 State General Fund: Used to account for all state general funds appropriated for community college operations.

145 Local Grants and Contracts: Used to account for resources from federal, state, municipal, and private grants and contracts that are restricted to use as designated by the grantor (includes work-study funds).

148 Dedicated Local General Fund: Used to account for all dedicated local fund revenues and expenditures. Revenue sources include source 430 (dedicated revenues) and source 431 (incidental fees).

149 Local General Fund: Used to account for all general local operating revenues not legally restricted or exclusively dedicated to a specific function or project.

PROGRAMS

010 Instruction: This program consists of the formal instructional activities provided for students.

030 Public Service: This program consists of activities established primarily to provide non-instructional services beneficial to groups outside the community college.

040 Primary Support Service: This program consists of activities providing primary support to instruction. The three major elements are academic computing services, ancillary support services, and academic administration.

DEFINITIONS - Continued

050 Libraries: This program consists of activities related to the retention and display of educational materials, including library-media staff and materials needed to support the learning needs of the students.

060 Student Services: This program consists of social and cultural services and institutional management activities related directly to students, but which are not part of formal instruction.

080 Institutional Support: This program consists of activities related to the operational support for the ongoing functions of the community college, excluding physical plant operations and maintenance.

090 Plant Operation and Maintenance: This program consists of activities related to the operation and maintenance of community college facilities, including utilities, janitorial services, and plant management.

100 Sponsored Research and Programs: This program consists of all research and program activities performed in accordance with the conditions of specific grants or contracts from external agencies.

Objects	Definitions
B. Salaries & Wages	Amounts paid to employees of institutions of higher education.
C. Personal Services	Amounts paid for consulting services rendered by independent contractors.
E. Goods & Services	Amounts expended for all materials and supplies ordinarily consumed or expended within one year.
G. Travel	Amounts paid to/or for employees for lodging and/or subsistence expenses incurred while traveling on official business.
J. Equipment	Amounts paid for equipment additions and replacements which have a calculable period of service.
L. Employee Benefits	Amounts paid as employee benefits.
N. Grants	Amounts expended for grants and subsidies received from other governmental units.
S. Interagency Reimbursements	Payments received from other agencies for services or materials furnished.

DEFINITIONS - Continued

T. Transfers	The reallocation of budgeted expenditures within an agency by transfers between budgeted programs and/or capital projects.
P. Debt Service	Amounts expended for the payment of principal, interest, or other charges related to the various forms of indebtedness.
R. Capital Outlays	Amounts paid for land and building acquisitions (including construction) and related capital projects charges.

SUMMARY OF COSTS PER STATE FUNDED FTE-STUDENTS

Fiscal Years 1981 thru 1986

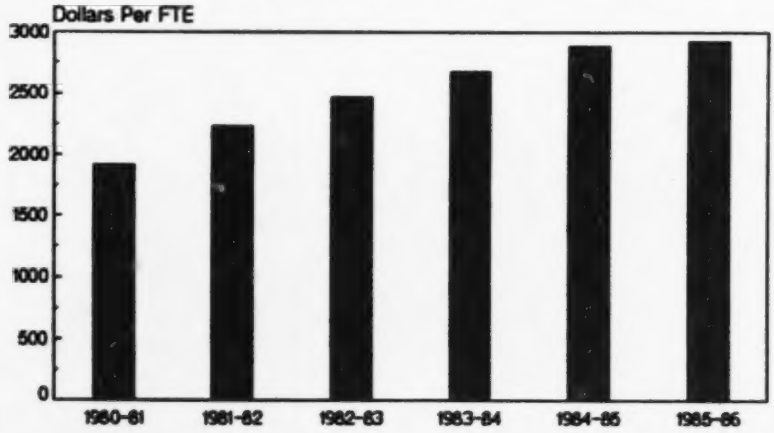
FISCAL YEAR	ANNUAL AVERAGE FTEs	STATE/LOCAL FUND EXPENDITURES PER FTE	STATE/[1] LOCAL FUNDS	TOTAL FUNDS[2]
1980-81	100,357	1,892	189,910,490	202,282,185
1981-82	86,101	2,200	189,397,762	203,997,971
1982-83	82,110	2,433	199,793,022	214,777,752
1983-84	82,317	2,645	217,746,401	234,432,107
1984-85	83,224	2,847	236,924,593	253,446,333
1985-86	83,555	2,932	244,990,322	263,009,232

SOURCE: Community College Financial Management System
NOTE: Reported data excludes encumbrances.

[1] Excludes self-support programs 014 Community Education and 063 Special Programs. Also excludes program 600 CETA.

[2] Includes Funds 001 State General Fund, 148 Dedicated, 149 Local General, and 145 Grants and Contracts.

STATE/LOCAL FUND EXPENDITURES



COSTS PER STATE SUPPORTED FTE BY COLLEGE

Fiscal Year 1986

DISTRICT/ COLLEGE	ANNUAL AVERAGE FTES	STATE/ LOCAL FUND EXPENDITURES PER FTE	STATE & LOCAL GENERAL FUNDS AMOUNT	GRANTS & CONTRACTS AMOUNT
PENINSULA	1,025	3,741	3,834,164	31,287
GRAYS HARBOR	1,262	3,520	4,442,215	85,946
OLYMPIC	3,221	2,901	9,343,581	233,718
SKAGIT VALLEY	2,637	2,870	7,569,050	888,371
EVERETT	3,538	3,039	10,753,035	431,854
DISTRICT 6	11,617	3,070	35,662,317	3,042,823
SHORELINE	4,338	2,776	12,040,631	187,379
BELLEVUE	4,028	2,607	10,500,000	899,794
HIGHLINE	4,468	2,714	12,127,818	857,180
GREEN RIVER	3,749	2,966	11,118,275	299,649
PIERCE	4,104	2,381	9,773,181	882,283
DISTRICT 12	3,406	3,246	11,055,290	658,884
LOWER COLUMBIA	2,160	2,956	6,384,666	719,952
CLARK	4,361	2,757	12,021,371	361,050
WENATCHEE	1,646	3,300	5,431,782	304,967
YAKIMA VALLEY	2,849	3,173	9,038,793	235,071
DISTRICT 17	11,340	2,849	32,307,326	2,253,453
BIG BEND	1,089	4,422	4,815,517	667,489
COLUMBIA BASIN	3,303	2,831	9,349,464	99,952
WALLA WALLA	2,164	3,316	7,175,854	151,291
WHATCOM	988	3,346	3,305,766	66,858
TACOMA	3,264	2,565	8,371,200	282,398
EDMONDS	2,998	2,858	8,569,025	1,155,878
SYSTEM	83,555	2,932	244,990,322	14,797,527

SOURCE: Community College Financial Management System and 1985-86 Four-Quarter Course Effort Report MIS-2:IM2052.

NOTE: Expenditures do not include self-support programs 014 Community Education and 063 Special Programs. Variations among districts in expenditures per FTE-student are influenced by the mix of academic and vocational programs offered, and by differences in fixed and variable costs associated in a large part with differences in institutional size.

EXPENDITURES BY SOURCE OF FUNDS
(Excluding Federal Vocational Funds)

Fiscal Years 1981 Thru 1986

TYPE OF FUNDS	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
001 STATE GENERAL	183,589,023 90.8%	185,358,544 90.9%	193,234,309 90.0%	212,481,627 90.6%	228,512,772 90.2%	238,453,363 90.7%
148 DEDICATED GENERAL	0 0.0%	0 0.0%	0 0.0%	0 0.0%	7,589,912 3.0%	8,352,022 3.2%
149 LOCAL GENERAL	8,068,499 4.0%	6,457,530 3.2%	9,417,870 4.4%	8,004,998 3.4%	3,707,773 1.5%	1,406,320 0.5%
STATE/LOCAL GENERAL	191,657,522 94.7%	191,816,074 94.0%	202,652,179 94.4%	220,486,625 94.1%	239,810,457 94.6%	248,211,705 94.4%
145 GRANTS & CONTRACTS	10,624,663 5.3%	12,181,897 6.0%	12,125,573 5.6%	13,945,482 5.9%	13,635,876 5.4%	14,797,527 5.6%
TOTAL	202,282,185	203,997,971	214,777,752	234,432,107	253,446,333	263,009,232
% Change	7.5%	0.8%	5.3%	9.2%	8.1%	3.8%

SOURCE: Community College Financial Management System
NOTE: Reported data excludes encumbrances.
Program 600 (CETA) excluded.

EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

Fiscal Year 1986

DISTRICT/ COLLEGE	001 STATE GENERAL	148 DEDICATED GENERAL	149 LOCAL GENERAL	STATE/LOCAL GENERAL FUNDS	145 GRANTS & CONTRACTS	TOTAL
PENINSULA	3,815,247	28,292	5,013	3,848,552	31,287	3,879,839
GRAYS HARBOR	4,429,741	7,599	11,874	4,449,214	85,946	4,535,160
OLYMPIC	9,179,836	225,330	19,991	9,425,157	233,718	9,658,875
SKAGIT VALLEY	7,280,064	306,660	38,380	7,625,104	888,371	8,513,475
EVERETT	10,509,347	120,911	168,992	10,799,250	431,854	11,231,104
SEATTLE	33,135,618	2,528,400	280,119	35,944,137	3,042,823	38,986,960
SHORELINE	11,697,635	391,831	50,640	12,140,106	187,379	12,327,485
BELLEVUE	10,404,295	949,564	(20,828)	11,333,031	899,794	12,232,825
HIGHLINE	12,045,054	322,371	14,862	12,382,287	857,180	13,239,467
GREEN RIVER	10,936,961	310,428	74,764	11,322,153	299,649	11,621,802
PIERCE	9,442,431	265,046	112,230	9,819,707	882,283	10,701,990
DISTRICT 12	10,850,087	231,499	19,500	11,101,086	658,884	11,759,970
LOWER COLUMBIA	6,251,629	146,375	62,236	6,460,240	719,952	7,180,192
CLARK	11,857,087	169,858	66,222	12,093,167	361,050	12,454,217
WENATCHEE	5,397,639	69,827	21,571	5,489,037	304,967	5,794,004
YAKIMA VALLEY	8,920,543	137,186	10,505	9,068,234	235,071	9,303,305
SPOKANE	31,580,391	879,455	154,309	32,614,155	2,253,453	34,867,608
BIG BEND	4,716,559	126,449	10,216	4,853,224	667,489	5,520,713
COLUMBIA BASIN	9,137,289	105,042	130,309	9,372,640	99,952	9,472,592
WALLA WALLA	7,012,277	176,279	43,480	7,232,036	151,291	7,383,327
WHATCOM	3,297,686	1,080	7,000	3,305,766	66,858	3,372,624
TACOMA	8,299,274	230,232	72,677	8,602,183	282,398	8,884,581
EDMONDS	8,256,673	622,308	52,258	8,931,239	1,155,878	10,087,117
SYSTEM TOTALS	238,453,363	8,352,022	1,406,320	248,211,705	14,797,527	263,009,232

SOURCE: Community College Financial Management System
NOTE: Reported data excludes encumbrances.

FEDERAL VOCATIONAL FUND ALLOCATIONS
ACCORDING TO PUBLIC LAW 94-482 (1980-85)
ACCORDING TO PUBLIC LAW 98-542 (1985-86)

Fiscal Years 1980 Thru 1986

REQUIRED EXPENDITURE LEVELS*

Fiscal Year	Subpart 2 Basic Grant	Subpart 3 Prog. Improv.	Total Allocations Subparts 2 and 3
1979-80	$3,301,779	$694,895	$3,996,674
1980-81	$4,005,939	$767,291	$4,773,230
1981-82	$3,827,960	$541,266	$4,369,226
1982-83	$3,526,687	$475,541	$4,002,228
1983-84	$3,975,382	$545,371	$4,520,753
1984-85*	$3,912,840	$546,370	$4,459,210
	Title II	Title III	
1985-86**	$4,549,656	$207,486	$4,757,142

SOURCE: Commission for Vocational Education and SBCCE Educational Services Division.

* Includes carry-over funds from previous years.
** Basic anticipated tentative allocation without carry-over, of which 57% is specifically earmarked.

FEDERAL VOCATIONAL FUNDS ALLOCATIONS BY DISTRICT
(Distribution Based on Formula Application)

Fiscal Year 1986

	SUBPART 2						SUBPART 3	SUBPART 2 & 3
DISTRICT/ COLLEGE	HANDI-CAPPED	DISAD-VANTAGED	ADULT EDUCATION	SINGLE PARENT	SEX BIAS	PROGRAM IMPROVEMENT	CONSUMER/ HOMEMAKING	TOTAL ALLOCATION
PENINSULA	6,888	19,233	18,213	10,803	3,065	27,467	5,130	90,798
GRAYS HARBOR	8,839	24,679	14,681	8,708	2,471	22,141	6,518	88,036
OLYMPIC	15,323	42,775	36,091	21,406	6,074	54,428	8,207	184,305
SKAGIT VALLEY	13,151	36,714	39,647	23,516	6,672	59,791	12,188	191,680
EVERETT	18,465	51,547	42,593	25,262	7,168	64,233	14,964	224,232
DISTRICT 6	62,477	174,403	164,078	97,318	27,613	247,442	28,086	801,416
SHORELINE	16,242	45,342	38,809	23,018	6,531	58,527	16,348	204,817
BELLEVUE	14,361	40,091	31,084	18,437	5,231	46,877	21,328	177,410
HIGHLINE	19,155	53,471	45,457	26,961	7,650	68,552	9,304	230,549
GREEN RIVER	18,256	50,964	45,980	27,272	7,738	69,341	2,370	221,921
PIERCE	16,585	46,298	36,051	21,383	6,067	54,368	6,437	187,190
DISTRICT 12	18,885	52,725	58,574	34,741	9,857	88,334	7,788	270,906
LOWER COLUMBIA	12,025	33,571	37,102	22,006	6,244	55,952	8,735	175,634
CLARK	21,428	59,818	50,287	29,826	8,463	75,836	7,720	253,378
WENATCHEE	12,833	35,827	26,064	15,459	4,386	39,306	0	133,874
YAKIMA	17,331	48,381	45,060	26,726	7,583	67,953	5,262	218,296
DISTRICT 17	69,360	193,611	186,612	110,683	31,405	281,425	13,475	886,572
BIG BEND	7,037	19,651	17,504	10,382	2,946	26,397	3,960	87,877
COLUMBIA BASIN	14,079	39,303	40,649	24,110	6,841	61,302	8,186	194,470
WALLA WALLA	14,541	40,594	37,415	22,192	6,297	56,425	4,824	182,287
WHATCOM	6,771	18,907	9,944	5,898	1,673	14,996	6,323	64,512
TACOMA	15,987	44,631	28,462	16,882	4,790	42,923	1,006	154,681
EDMONDS	10,600	29,595	38,317	22,727	6,448	57,785	12,747	178,219
SUBTOTAL	430,620	1,202,132	1,088,675	645,714	183,213	1,641,799	210,907	5,403,060
UNDISTRIBUTED:								
STUDENT LEADERSHIP ORG.						31,309		31,309
WATER/WASTE WATER PROGRAM						7,200		7,200
PERSONNEL TRAINING						88,480		88,480
CURRICULUM						40,000		40,000
TOTALS	430,620	1,202,132	1,088,675	645,714	183,213	1,808,788	210,907	5,570,049

SOURCE: Educational Services Division Vocational Allocation Program - January 17, 1986

EXPENDITURE BY PROGRAM BY DISTRICT

Fiscal Year 1986
(Page 1 of 2)

DISTRICT/ COLLEGE	010 INSTRUCTION		040 PRIMARY SUPPORT SERVICE		050 LIBRARIES		060 STUDENT SERVICES	
PENINSULA	2,089,080	54.3%	187,176	4.9%	191,807	5.0%	345,820	9.0%
GRAYS HARBOR	2,060,910	46.3%	180,497	4.1%	206,262	4.6%	425,089	9.6%
OLYMPIC	5,147,122	54.6%	440,933	4.7%	351,908	3.7%	861,081	9.1%
SKAGIT VALLEY	3,951,457	51.8%	368,532	4.8%	353,750	4.6%	806,295	10.6%
EVERETT	5,873,491	54.4%	375,617	3.5%	454,520	4.2%	1,064,305	9.9%
DISTRICT 6	19,267,297	53.6%	2,212,804	6.2%	1,429,977	4.0%	3,341,653	9.3%
SHORELINE	7,208,831	59.4%	409,139	3.4%	624,352	5.1%	1,159,783	9.6%
BELLEVUE	6,529,255	57.6%	225,760	2.0%	555,252	4.9%	1,220,102	10.8%
HIGHLINE	7,095,347	57.3%	188,587	1.5%	545,433	4.4%	1,362,955	11.0%
GREEN RIVER	6,169,765	54.5%	411,269	3.6%	397,982	3.5%	1,388,226	12.3%
PIERCE	5,021,431	51.1%	812,780	8.3%	504,851	5.1%	1,004,424	10.2%
DISTRICT 12	5,692,505	51.3%	422,482	3.8%	467,291	4.2%	1,164,127	10.5%
LOWER COLUMBIA	3,426,333	53.0%	256,950	4.0%	177,100	2.7%	746,700	11.6%
CLARK	7,371,013	61.0%	194,562	1.6%	506,682	4.2%	1,243,822	10.3%
WENATCHEE	2,718,542	49.5%	265,665	4.8%	229,802	4.2%	589,583	10.7%
YAKIMA	5,592,830	61.7%	68,301	0.8%	258,726	2.9%	916,786	10.1%
DISTRICT 17	18,874,059	57.9%	734,152	2.3%	1,282,467	3.9%	2,967,825	9.1%
BIG BEND	2,371,488	48.9%	105,470	2.2%	181,895	3.7%	398,493	8.2%
COLUMBIA BASIN	5,202,098	55.5%	316,607	3.4%	497,139	5.3%	822,115	8.8%
WALLA WALLA	3,487,503	48.2%	328,986	4.5%	407,463	5.6%	582,154	8.0%
WHATCOM	1,344,223	40.7%	178,591	5.4%	144,631	4.4%	439,749	13.3%
TACOMA	4,934,223	57.4%	156,692	1.8%	369,364	4.3%	916,830	10.7%
EDMONDS	4,754,136	53.2%	423,189	4.7%	349,497	3.9%	936,859	10.5%
SYSTEM TOTAL	136,182,939	54.9%	9,264,741	3.7%	10,488,151	4.2%	24,704,776	10.0%

SOURCE: Community College Financial Management System

NOTE: Reported data excludes encumbrances.
Figures in Program 010 include a faculty salary deferral cost which is a one-time retroactive earnings payment to faculty for the following colleges only: Highline, Green River, Yakima and Spokane. Figures reflect expenditures of 001 State General Fund, 148 Dedicated, 149 Local General, and 145 Grants and Contracts.

EXPENDITURE BY PROGRAM BY DISTRICT

Fiscal Year 1986
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DISTRICT/ COLLEGE	080 INSTITUTIONAL SUPPORT		090 PLANT OPERATION & MAINTENANCE		SUB-TOTAL	100 SPONSORED RESEARCH & PROGRAMS	TOTAL
PENINSULA	640,741	16.6%	393,930	10.2%	3,848,554	31,287	3,879,841
GRAYS HARBOR	795,599	17.9%	780,856	17.6%	4,449,213	85,946	4,535,159
OLYMPIC	1,557,173	16.5%	1,066,941	11.3%	9,425,158	233,718	9,658,876
SKAGIT VALLEY	1,140,967	15.0%	1,004,103	13.2%	7,625,104	888,371	8,513,475
EVERETT	1,641,337	15.2%	1,389,980	12.9%	10,799,250	431,854	11,231,104
DISTRICT 6	5,634,020	15.7%	4,058,386	11.3%	35,944,137	3,042,823	38,986,960
SHORELINE	1,540,400	12.7%	1,197,601	9.9%	12,140,106	187,379	12,327,485
BELLEVUE	1,685,125	14.9%	1,117,537	9.9%	11,333,031	899,794	12,232,825
HIGHLINE	1,671,960	13.5%	1,518,004	12.3%	12,382,286	857,180	13,239,466
GREEN RIVER	1,673,018	14.8%	1,281,893	11.3%	11,322,153	299,649	11,621,802
PIERCE	1,465,446	14.9%	1,010,775	10.3%	9,819,707	882,283	10,701,990
DISTRICT 12	2,028,160	18.3%	1,326,521	11.9%	11,101,086	658,884	11,759,970
LOWER COLUMBIA	1,143,742	17.7%	709,415	11.0%	6,460,240	719,952	7,180,192
CLARK	1,489,583	12.3%	1,287,505	10.6%	12,093,167	361,050	12,454,217
WENATCHEE	1,058,283	19.3%	627,162	11.4%	5,489,037	304,967	5,794,004
YAKIMA	1,099,182	12.1%	1,132,408	12.5%	9,068,233	235,071	9,303,304
DISTRICT 17	4,622,734	14.2%	4,132,918	12.7%	32,614,155	2,253,453	34,867,608
BIG BEND	905,934	18.7%	889,943	18.3%	4,853,223	667,489	5,520,712
COLUMBIA BASIN	1,198,073	12.8%	1,336,608	14.3%	9,372,640	99,952	9,472,592
WALLA WALLA	1,067,867	14.8%	1,358,063	18.8%	7,232,036	151,291	7,383,327
WHATCOM	767,177	23.2%	431,395	13.0%	3,305,766	66,858	3,372,624
TACOMA	1,396,934	16.2%	828,140	9.6%	8,602,183	282,398	8,884,581
EDMONDS	1,326,752	14.9%	1,140,807	12.8%	8,931,240	1,155,878	10,087,118
SYSTEM TOTAL	37,550,207	15.1%	30,020,891	12.1%	248,211,705	14,797,527	263,009,232

EXPENDITURE BY PROGRAM

Fiscal Years 1981 thru 1986

PROGRAM	FISCAL YEARS 1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
010 INSTRUCTION	103,601,624	104,228,671	109,048,482	120,734,614	130,491,100	136,182,939
% of Total	51.2%	51.1%	50.8%	51.5%	51.5%	51.8%
% Change	5.0%	0.6%	4.6%	10.7%	8.1%	4.4%
030 PUBLIC INSTRUCTION	48,026	25,103	23,334	11,160	10,724	0
% of Total	.0%	.0%	.0%	.0%	.0%	0.0%
% Change	28.6%	-47.7%	-7.0%	-52.2%	-3.9%	-100.0%
040 PRIMARY SUPPORT SERVICES	9,485,017	8,224,095	8,255,233	8,431,593	9,111,849	9,264,741
% of Total	4.7%	4.0%	3.8%	3.6%	3.6%	3.5%
% Change	8.1%	-13.3%	0.4%	2.1%	8.1%	1.7%
050 LIBRARIES	8,838,979	8,785,631	9,196,379	9,652,232	10,621,891	10,488,151
% of Total	4.4%	4.3%	4.3%	4.1%	4.2%	4.0%
% Change	10.1%	-0.6%	4.7%	5.0%	10.0%	-1.3%
060 STUDENT SERVICES	18,398,876	19,166,676	19,514,945	21,671,606	24,110,615	24,704,776
% of Total	9.1%	9.4%	9.1%	9.2%	9.5%	9.4%
% Change	9.5%	4.2%	1.8%	11.1%	11.3%	2.5%
080 INSTITUTIONAL SUPPORT	28,137,585	27,784,209	30,934,570	33,294,698	35,641,759	37,550,207
% of Total	13.9%	13.6%	14.4%	14.2%	14.1%	14.3%
% Change	9.8%	-1.3%	11.3%	7.6%	7.0%	5.4%
090 OPERATION & MAINTENANCE	23,147,415	23,601,689	25,679,236	26,690,722	29,822,519	30,020,891
% of Total	11.4%	11.6%	12.0%	11.4%	11.8%	11.4%
% Change	14.9%	2.0%	8.8%	3.9%	11.7%	0.7%
100 SPONSORED RESEARCH & PROGRAMS	10,624,663	12,181,897	12,125,573	13,945,482	13,635,876	14,797,527
% of Total	5.3%	6.0%	5.6%	5.9%	5.4%	5.6%
% Change	4.8%	14.7%	-0.5%	15.0%	-2.2%	8.5%
TOTAL	202,282,185	203,997,971	214,777,752	234,432,107	253,446,333	263,009,232
% Change	7.5%	0.9%	5.3%	9.2%	8.1%	3.8%

SOURCE: Community College Financial Management System

NOTE: Reported data excludes encumbrances.
Figures in Program 010 include a faculty salary deferral cost which is a one-time retroactive earnings payment to faculty for the following colleges only: Highline, Green River, Yakima, and Spokane. Figures reflect expenditures of 001 State General Fund, 148 Dedicated, 149 Local General, and 145 Grants and Contracts.

EXPENDITURE BY ELEMENT

Fiscal Years 1981 thru 1986

ELEMENT	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
011 INSTRUCTION GENERAL	102,169,592	102,123,764	106,489,129	117,398,083	125,546,106	131,687,173
014 COMMUNITY EDUCATION	1,432,032	2,104,907	2,559,353	2,403,183	2,610,125	2,926,613
016 FACULTY SAL. DEFERRAL						1,565,839
018 DEPT. OF CORRECTIONS				(174,367)	172,125	(8,344)
019 HIGH TECH				1,107,715	2,162,744	
031 COMMUNITY SERVICE	48,026	25,103	23,334	11,160	10,724	
041 ACADEMIC COMPUTING	127,247	134,898	236,161	228,359	302,631	163,618
042 SUPPORT SERVICES	3,142,279	2,994,078	3,391,370	3,452,460	3,884,293	3,726,393
043 ACADEMIC ADMINISTRATION	6,215,491	5,095,119	4,627,702	4,750,774	4,924,925	5,391,536
051 LEARNING RESOURCES	8,838,979	8,785,631	9,196,379	9,652,232	10,621,891	10,488,151
061 STUDENT SERVICES	17,324,645	18,153,654	18,585,150	20,560,139	23,002,084	23,582,964
062 EDUCATIONAL OPPORTUNITY	759,231	699,617	629,991	774,426	832,792	835,882
063 SPECIAL PROGRAMS	315,000	313,405	299,804	337,041	275,739	294,770
081 INSTITUTIONAL MANAGEMENT	8,787,732	8,941,666	8,892,293	8,924,864	10,077,361	10,444,324
082 FISCAL OPERATIONS	5,444,718	5,606,129	6,048,489	6,641,423	7,451,925	7,250,539
083 GENERAL SERVICES	5,894,715	5,275,570	6,596,413	8,373,499	7,115,888	8,601,302
084 LOGISTICAL SERVICES	5,884,760	6,086,282	7,156,379	6,860,244	7,916,135	8,040,204
085 COMMUNITY RELATIONS	2,125,660	1,874,562	2,240,996	2,494,668	3,080,450	3,199,850
091 UTILITIES/ OTHER FIXED COSTS	7,981,827	8,744,346	9,178,134	9,858,652	11,436,336	11,496,548
092 BUILD/UTIL. MAINTENANCE*	12,275,301	12,223,420	13,827,771	14,036,612	15,277,759	6,653,374
093 CUSTODIAL & GROUNDS*						8,673,587
094 OPERATION & MAINTENANCE*	2,890,287	2,633,923	2,673,331	2,795,458	3,108,424	3,197,382
100 SPONSORED RESEARCH	10,624,663	12,181,897	12,125,573	13,945,482	13,635,876	14,797,527
SYSTEM TOTALS	202,282,185	203,997,971	214,777,752	234,432,107	253,446,333	263,009,232

SOURCE: Community College Financial Management System

NOTE: Figures in Element 016 represent a faculty salary deferral cost which is a one-time retroactive earnings payment to faculty. Reported data excludes encumbrances.

* Reflects a program structure change effective July 1, 1985. 092 costs have been segregated into Building and Utilities Maintenance (092) and Custodial and Grounds (093). Administration, Safety and Refuse formerly contained in 093 is now encoded to 094.

EXPENDITURE BY ELEMENT BY DISTRICT

Fiscal Year 1986
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DISTRICT/ COLLEGE	011 INSTRUCTION GENERAL		014 COMMUNITY EDUCATION		016 FACULTY SAL. DEFERRAL		018 DEPT. OF CORRECTIONS		041 ACADEMIC COMPUTING	
PENINSULA	2,081,676	54.1%	7,402	0.2%						
GRAYS HARBOR	2,053,911	46.2%	6,998	0.2%						
OLYMPIC	5,085,499	54.0%	61,624	0.7%					28,830	0.3%
SKAGIT VALLEY	3,912,595	51.3%	38,862	0.5%						
EVERETT	5,850,902	54.2%	22,590	0.2%						
DISTRICT 6	18,997,026	52.9%	270,271	0.8%						
SHORELINE	7,109,358	58.6%	99,475	0.8%					76,493	0.6%
BELLEVUE	5,720,701	50.5%	808,554	7.1%						
HIGHLINE	6,801,910	54.9%	234,984	1.9%	58,473	0.5%				
GREEN RIVER	5,705,820	50.4%	167,945	1.5%	296,000	2.6%				
PIERCE	5,002,301	50.9%	46,526	0.5%			(27,396)	-0.3%		
DISTRICT 12	5,648,336	50.9%	32,516	0.3%			(5)	.0%		
LOWER COLUMBIA	3,352,772	51.9%	73,561	1.1%						
CLARK	7,299,217	60.4%	71,796	0.6%						
WENATCHEE	2,672,773	48.7%	45,769	0.8%					2,935	0.1%
YAKIMA VALLEY	5,238,871	57.8%	22,083	0.2%	331,875	3.7%				
DISTRICT 17	17,686,092	54.2%	306,829	0.9%	879,491	2.7%	1,650	.0%	10	.0%
BIG BEND	2,342,072	48.3%	29,416	0.6%						
COLUMBIA BASIN	5,192,233	55.4%	9,863	0.1%						
WALLA WALLA	3,460,987	47.9%	31,366	0.4%			(4,851)	-0.1%		
WHATCOM	1,344,223	40.7%	0	0.0%						
TACOMA	4,719,208	54.9%	192,757	2.2%			22,258	0.3%	34,109	0.4%
EDMONDS	4,408,690	49.4%	345,446	3.9%					21,241	0.2%
SYSTEM TOTALS	131,687,173	53.1%	2,926,613	1.2%	1,565,839	0.6%	(8,344)	.0%	163,618	0.1%

SOURCE: Community College Financial Management System

NOTE: Figures in Element 016 represent a faculty salary deferral cost which is a one-time, retroactive earnings payment to faculty.

EXPENDITURE BY ELEMENT BY DISTRICT

Fiscal Year 1986
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042 SUPPORT SERVICES		043 ACADEMIC ADMINISTRATION		051 LEARNING RESOURCES		061 STUDENT SERVICES		062 EDUCATIONAL OPPORTUNITY		063 SPECIAL PROGRAMS	
9,132	0.2%	178,044	4.6%	191,807	5.0%	311,440	8.1%	27,393	0.7%	6,987	0.2%
0	0.0%	180,497	4.1%	206,263	4.6%	425,089	9.6%	0	0.0%	0	0.0%
139,162	1.5%	272,942	2.9%	351,908	3.7%	841,127	8.9%	0	0.0%	19,954	0.2%
140,407	1.8%	228,123	3.0%	353,750	4.6%	767,513	10.1%	21,590	0.3%	17,192	0.2%
51,651	0.5%	323,966	3.0%	454,520	4.2%	993,800	9.2%	46,878	0.4%	23,626	0.2%
1,857,999	5.2%	354,806	1.0%	1,429,977	4.0%	3,166,122	8.8%	163,981	0.5%	11,549	.0%
249,248	2.1%	83,398	0.7%	624,352	5.1%	1,073,177	8.8%	86,607	0.7%	0	0.0%
0	0.0%	225,762	2.0%	555,252	4.9%	1,111,048	9.8%	84,577	0.7%	24,477	0.2%
54,558	0.4%	134,029	1.1%	545,433	4.4%	1,240,855	10.0%	102,595	0.8%	19,504	0.2%
18,893	0.2%	392,377	3.5%	397,982	3.5%	1,310,337	11.6%	41,956	0.4%	35,932	0.3%
154,944	1.6%	657,835	6.7%	504,851	5.1%	966,653	9.8%	37,771	0.4%	0	0.0%
130,029	1.2%	309,260	2.8%	467,291	4.2%	1,159,687	10.4%	0	0.0%	13,280	0.1%
64,218	1.0%	192,731	3.0%	177,100	2.7%	705,755	10.9%	38,934	0.6%	2,012	.0%
98,063	0.8%	96,499	0.8%	506,682	4.2%	1,243,822	10.3%	0	0.0%	0	0.0%
14,527	0.3%	248,202	4.5%	229,802	4.2%	578,097	10.5%	0	0.0%	11,487	0.2%
37,263	0.4%	31,038	0.3%	258,726	2.9%	788,254	8.7%	121,176	1.3%	7,357	0.1%
465,814	1.4%	268,328	0.8%	1,282,467	3.9%	2,967,824	9.1%	0	0.0%	0	0.0%
0	0.0%	105,470	2.2%	181,895	3.7%	390,203	8.0%	0	0.0%	8,290	0.2%
40,858	0.4%	275,750	2.9%	497,139	5.3%	808,802	8.6%	0	0.0%	13,313	0.1%
79,519	1.1%	249,467	3.4%	407,463	5.6%	557,338	7.7%	0	0.0%	24,816	0.3%
0	0.0%	178,591	5.4%	144,630	4.4%	439,749	13.3%	0	0.0%	0	0.0%
0	0.0%	122,582	1.4%	369,364	4.3%	878,605	10.2%	0	0.0%	38,226	0.4%
120,108	1.3%	281,839	3.2%	349,497	3.9%	857,667	9.6%	62,424	0.7%	16,768	0.2%
3,726,393	1.5%	5,391,536	2.2%	10,488,151	4.2%	23,582,964	9.5%	835,882	0.3%	294,770	0.1%

EXPENDITURE BY ELEMENT BY DISTRICT

Fiscal Year 1986
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DISTRICT/ COLLEGE	081 INSTITUTIONAL MANAGEMENT		082 FISCAL OPERATIONS		083 GENERAL SERVICES		084 LOGISTICAL SERVICES		085 COMMUNITY RELATIONS	
PENINSULA	267,493	7.0%	137,379	3.6%	124,498	3.2%	61,197	1.6%	50,176	1.3%
GRAYS HARBOR	326,778	7.3%	191,186	4.3%	94,763	2.1%	154,894	3.5%	27,978	0.6%
OLYMPIC	427,753	4.5%	331,441	3.5%	479,708	5.1%	267,139	2.8%	51,131	0.5%
SKAGIT VALLEY	313,501	4.1%	172,119	2.3%	305,678	4.0%	262,409	3.4%	87,261	1.1%
EVERETT	363,568	3.4%	287,950	2.7%	374,013	3.5%	473,021	4.4%	142,785	1.3%
DISTRICT 6	1,735,136	4.8%	1,172,980	3.3%	1,221,573	3.4%	1,030,179	2.9%	474,151	1.3%
SHORELINE	408,065	3.4%	389,040	3.2%	362,651	3.0%	263,103	2.2%	117,539	1.0%
BELLEVUE	450,249	4.0%	305,540	2.7%	409,945	3.6%	353,570	3.1%	165,820	1.5%
HIGHLINE	372,885	3.0%	272,629	2.2%	511,079	4.1%	325,238	2.6%	190,130	1.5%
GREEN RIVER	394,367	3.5%	368,497	3.3%	407,558	3.6%	298,357	2.6%	204,239	1.8%
PIERCE	326,538	3.3%	334,559	3.4%	318,936	3.2%	298,575	3.0%	186,839	1.9%
DISTRICT 12	684,519	6.2%	294,245	2.7%	418,255	3.8%	494,187	4.5%	122,966	1.1%
LOWER COLUMBIA	264,462	4.1%	280,852	4.3%	259,243	4.0%	232,762	3.6%	106,425	1.6%
CLARK	281,799	2.3%	305,009	2.5%	446,650	3.7%	307,182	2.5%	148,943	1.2%
WENATCHEE	360,112	6.6%	186,470	3.4%	203,773	3.7%	243,708	4.4%	64,219	1.2%
YAKIMA VALLEY	316,095	3.5%	333,728	3.7%	78,740	0.9%	366,577	4.0%	4,042	.0%
DISTRICT 17	1,248,110	3.8%	597,155	1.8%	1,247,833	3.8%	959,467	2.9%	570,166	1.7%
BIG BEND	282,870	5.8%	213,006	4.4%	140,244	2.9%	229,481	4.7%	40,333	0.8%
COLUMBIA BASIN	348,493	3.7%	239,728	2.6%	253,103	2.7%	231,654	2.5%	125,095	1.3%
WALLA WALLA	375,799	5.2%	186,806	2.6%	173,787	2.4%	269,933	3.7%	61,544	0.9%
WHATCOM	256,695	7.8%	170,403	5.2%	85,898	2.6%	222,953	6.7%	31,229	0.9%
TACOMA	411,096	4.8%	245,749	2.9%	319,524	3.7%	323,039	3.8%	97,526	1.1%
EDMONDS	227,941	2.6%	234,068	2.6%	363,850	4.1%	371,579	4.2%	129,315	1.4%
SYSTEM TOTALS	10,444,324	4.2%	7,250,539	2.9%	8,601,302	3.5%	8,040,204	3.2%	3,199,850	1.3%

EXPENDITURE BY ELEMENT BY DISTRICT

Fiscal Year 1986
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091 UTILITIES/OTHER FIXED COSTS		092 BLDG/UTIL. MAINTENANCE		093 CUSTODIAL & GROUNDS		094 OPERATION & MAINTENANCE		SUBTOTAL	100 SPONSORED RESEARCH	TOTAL
113,967	3.0%	146,150	3.8%	131,623	3.4%	2,190	0.1%	3,848,554	31,287	3,879,841
210,576	4.7%	288,032	6.5%	230,934	5.2%	51,314	1.2%	4,449,213	85,946	4,535,159
422,253	4.5%	152,966	1.6%	311,989	3.3%	179,732	1.9%	9,425,158	233,718	9,658,876
451,913	5.9%	246,615	3.2%	227,712	3.0%	77,864	1.0%	7,625,104	888,371	8,513,475
542,140	5.0%	398,405	3.7%	308,741	2.9%	140,694	1.3%	10,799,250	431,854	11,231,104
1,514,113	4.2%	796,585	2.2%	1,200,613	3.3%	547,076	1.5%	35,944,137	3,042,823	38,986,960
403,525	3.3%	203,183	1.7%	455,987	3.8%	134,905	1.1%	12,140,106	187,379	12,327,485
411,683	3.6%	161,456	1.4%	369,605	3.3%	174,792	1.5%	11,333,031	899,794	12,232,825
459,946	3.7%	452,620	3.7%	419,555	3.4%	185,883	1.5%	12,382,286	857,180	13,239,466
425,330	3.8%	354,083	3.1%	430,546	3.8%	71,934	0.6%	11,322,153	299,649	11,621,802
349,363	3.6%	239,310	2.4%	314,304	3.2%	107,798	1.1%	9,819,707	882,283	10,701,990
462,442	4.2%	249,069	2.2%	410,702	3.7%	204,307	1.8%	11,101,086	658,884	11,759,970
305,640	4.7%	199,321	3.1%	115,802	1.8%	88,652	1.4%	6,460,240	719,952	7,180,192
459,163	3.8%	267,170	2.2%	413,040	3.4%	148,132	1.2%	12,093,167	361,050	12,454,217
223,959	4.1%	152,464	2.8%	196,666	3.6%	54,074	1.0%	5,489,037	304,967	5,794,004
502,911	5.5%	180,967	2.0%	281,926	3.1%	166,604	1.8%	9,068,233	235,071	9,303,304
1,742,082	5.3%	743,532	2.3%	1,274,794	3.9%	372,511	1.1%	32,614,155	2,253,453	34,867,608
261,376	5.4%	312,568	6.4%	252,507	5.2%	63,492	1.3%	4,853,223	667,489	5,520,712
398,143	4.2%	394,357	4.2%	380,797	4.1%	163,312	1.7%	9,372,640	99,952	9,472,592
728,279	10.1%	180,268	2.5%	364,975	5.0%	84,540	1.2%	7,232,036	151,291	7,383,327
343,921	10.4%	41,910	1.3%	43,027	1.3%	2,537	0.1%	3,305,766	66,858	3,372,624
270,053	3.1%	230,819	2.7%	228,905	2.7%	98,363	1.1%	8,602,183	282,398	8,884,581
493,770	5.5%	261,524	2.9%	308,837	3.5%	76,676	0.9%	8,931,240	1,155,878	10,087,118
11,496,548	4.6%	6,653,374	2.7%	8,673,587	3.5%	3,197,382	1.3%	248,211,705	14,797,527	263,009,232

EXPENDITURE BY OBJECT WITHIN PROGRAMS 010-090

Fiscal Year 1986
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DISTRICT/ COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) CAPITALIZED EQUIPMENT	
PENINSULA	2,752,800	71.5%	5,331	0.1%	450,043	11.7%	34,469	0.9%	98,236	2.6%
GRAYS HARBOR	2,832,942	63.7%			752,337	16.9%	72,481	1.6%	133,298	3.0%
OLYMPIC	6,308,618	66.9%	23,272	0.2%	1,520,403	16.1%	75,664	0.8%	206,457	2.2%
SKAGIT VALLEY	4,838,142	63.5%			1,376,218	18.0%	82,181	1.1%	172,478	2.3%
EVERETT	7,137,117	66.1%	275	.0%	1,720,910	15.9%	59,774	0.6%	175,001	1.6%
DISTRICT 6	23,951,691	66.6%	11,686	.0%	5,794,283	16.1%	114,846	0.3%	671,969	1.9%
SHORELINE	8,636,513	71.1%	3,660	.0%	1,386,356	11.4%	53,071	0.4%	173,947	1.4%
BELLEVUE	7,682,512	67.8%	8,400	0.1%	1,738,478	15.3%	90,818	0.8%	236,578	2.1%
HIGHLINE	8,561,818	69.1%			1,598,343	12.9%	32,889	0.3%	373,979	3.0%
GREEN RIVER	7,767,245	68.6%			1,618,014	14.3%	127,977	1.1%	328,862	2.9%
PIERCE	7,259,810	73.9%	7,936	0.1%	1,621,185	16.5%	61,682	0.6%	221,934	2.3%
DISTRICT 12	7,945,948	71.6%	5,782	0.1%	1,708,636	15.4%	93,402	0.8%	371,541	3.3%
LOWER COLUMBIA	4,280,927	66.3%	1,010	.0%	1,029,906	15.9%	66,781	1.0%	105,610	1.6%
CLARK	7,962,610	65.8%	27,989	0.2%	1,764,818	14.6%	60,356	0.5%	299,263	2.5%
WENATCHEE	3,599,353	65.6%	39,536	0.7%	837,538	15.3%	79,860	1.5%	156,866	2.9%
YAKIMA VALLEY	6,394,975	70.5%	15,217	0.2%	1,224,033	13.5%	57,198	0.6%	171,687	1.9%
DISTRICT 17	20,935,852	64.2%			5,465,039	16.8%	312,873	1.0%	1,312,550	4.0%
BIG BEND	3,041,533	62.7%			896,784	18.5%	55,481	1.1%	190,632	3.9%
COLUMBIA BASIN	6,212,320	66.3%			1,383,840	14.8%	53,798	0.6%	291,136	3.1%
WALLA WALLA	5,089,250	70.4%	3,835	0.1%	1,945,708	26.9%	105,649	1.5%	277,145	3.8%
WHATCOM	2,026,413	61.3%			722,701	21.9%	41,498	1.3%	56,821	1.7%
TACOMA	6,137,957	71.4%	3,808	.0%	1,240,844	14.4%	37,612	0.4%	131,108	1.5%
EDMONDS	6,996,528	78.3%			1,699,794	19.0%	59,355	0.7%	158,032	1.8%
SYSTEM TOTALS	168,352,874	67.8%	157,737	0.1%	39,496,211	15.9%	1,829,715	0.7%	6,315,130	2.5%

SOURCE: Community College Financial Management System
NOTE: Reported data excludes encumbrances.

EXPENDITURE BY OBJECT WITHIN PROGRAMS 010-090

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(K) NON-CAPITAL. EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P)/(R) OTHER		TOTAL
16,193	0.4%	604,705	15.7%			(113,223)	-2.9%	0	0.0%			3,848,554
34,647	0.8%	666,902	15.0%			(29,692)	-0.7%	(20,884)	-0.5%	7,182	0.2%	4,449,213
38,991	0.4%	1,359,644	14.4%	17	.0%	(45,726)	-0.5%	(62,182)	-0.7%	0	0.0%	9,425,158
54,016	0.7%	1,142,555	15.0%			(30,874)	-0.4%	(9,580)	-0.1%	(32)	.0%	7,625,104
69,799	0.6%	1,656,622	15.3%			(37,324)	-0.3%	(40,981)	-0.4%	58,057	0.5%	10,799,250
128,186	0.4%	5,468,083	15.2%	220	.0%	(101,661)	-0.3%	(289,126)	-0.8%	193,960	0.5%	35,944,137
30,037	0.2%	2,004,019	16.5%			(37,506)	-0.3%	(153,438)	-1.3%	43,447	0.4%	12,140,106
49,944	0.4%	1,817,782	16.0%			(16,896)	-0.1%	(286,927)	-2.5%	12,342	0.1%	11,333,031
105,669	0.9%	1,884,866	15.2%	150	.0%	(65,116)	-0.5%	(144,554)	-1.2%	34,242	0.3%	12,382,286
32,527	0.3%	1,735,077	15.3%			(43,339)	-0.4%	(250,440)	-2.2%	6,230	0.1%	11,322,153
39,988	0.4%	1,684,275	17.2%			(916,015)	-9.3%	(167,730)	-1.7%	6,642	0.1%	9,819,707
80,106	0.7%	1,776,290	16.0%	197	.0%	(909,367)	-8.2%	(65,734)	-0.6%	94,285	0.8%	11,101,086
35,343	0.5%	978,301	15.1%			(33,870)	-0.5%	(3,768)	-0.1%			6,460,240
103,361	0.9%	1,781,564	14.7%	381	.0%	(49,581)	-0.4%	128,014	1.1%	14,392	0.1%	12,093,167
68,546	1.2%	833,529	15.2%	103	.0%	(100,625)	-1.8%	(62,978)	-1.1%	37,309	0.7%	5,489,037
40,290	0.4%	1,385,678	15.3%			(99,623)	-1.1%	(150,300)	-1.7%	29,078	0.3%	9,068,233
106,016	0.3%	4,751,307	14.6%	15,000	.0%	(231,162)	-0.7%	(53,320)	-0.2%			32,614,155
42,204	0.9%	711,451	14.7%			(37,394)	-0.8%	(48,705)	-1.0%	1,237	.0%	4,853,223
109,805	1.2%	1,319,064	14.1%			(44,870)	-0.5%	(2,470)	.0%	50,017	0.5%	9,372,640
0	0.0%	1,126,896	15.6%	7,778	0.1%	(1,324,225)	-18.3%	0	0.0%			7,232,036
29,558	0.9%	466,580	14.1%			(14,694)	-0.4%	(23,111)	-0.7%			3,305,766
51,961	0.6%	1,332,528	15.5%			(250,075)	-2.9%	(83,560)	-1.0%			8,602,183
146,043	1.6%	1,544,499	17.3%			(1,379,315)	-15.4%	(336,652)	-3.8%	42,956	0.5%	8,931,240
1,413,230	0.6%	38,032,217	15.3%	23,846	.0%	(5,912,173)	-2.4%	(2,128,426)	-0.9%	631,344	0.3%	248,211,705

EXPENDITURE BY OBJECT WITHIN PROGRAM 100

Fiscal Year 1986
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DISTRICT/ COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) CAPITALIZED EQUIPMENT	
PENINSULA	70,985	57.1%	1,254	1.0%	18,615	15.0%	6,812	5.5%	21,126	17.0%
GRAYS HARBOR	151,502	52.5%			83,963	29.1%	948	0.3%	7,036	2.4%
OLYMPIC	255,363	61.8%			4,823	1.2%	14,227	3.4%	53,957	13.0%
SKAGIT VALLEY	737,376	60.2%			239,316	19.5%	17,196	1.4%	28,712	2.3%
EVERETT	459,753	67.7%			119,189	17.5%	7,357	1.1%	3,394	0.5%
DISTRICT 6	2,764,261	65.5%	50,572	1.2%	326,573	7.7%	41,386	1.0%	274,203	6.5%
SHORELINE	425,463	78.9%			30,021	5.6%	5,174	1.0%	7,027	1.3%
BELLEVUE	714,278	65.1%			220,253	20.1%	25,166	2.3%	16,058	1.5%
HIGHLINE	671,269	62.6%			159,296	14.9%	25,592	2.4%	35,062	3.3%
GREEN RIVER	209,343	38.6%			94,664	17.5%	38,992	7.2%	22,988	4.2%
PIERCE	1,102,170	76.2%	524	.0%	67,400	4.7%	14,847	1.0%	26,420	1.8%
DISTRICT 12	699,205	61.5%	7,462	0.7%	62,241	5.5%	15,478	1.4%	181,123	15.9%
LOWER COLUMBIA	717,062	62.7%	2,658	0.2%	135,276	11.8%	17,331	1.5%	138,796	12.1%
CLARK	492,678	62.0%	6,500	0.8%	103,206	13.0%	23,688	3.0%	47,627	6.0%
WENATCHEE	557,798	19.0%			2,150,268	73.2%	38,572	1.3%	37,751	1.3%
YAKIMA VALLEY	378,838	63.4%			31,228	5.2%	21,619	3.6%	62,585	10.5%
DISTRICT 17	2,834,791	71.0%			290,095	7.3%	108,325	2.7%	198,016	5.0%
BIG BEND	409,495	52.2%			225,017	28.7%	18,666	2.4%	8,913	1.1%
COLUMBIA BASIN	173,059	57.7%			41,217	13.7%	6,283	2.1%	62,106	20.7%
WALLA WALLA	260,407	63.4%			74,568	18.1%	18,168	4.4%	2,639	0.6%
WHATCOM	184,730	102.4%			1,505	0.8%	2,233	1.2%	0	0.0%
TACOMA	499,582	80.0%			47,477	7.6%	7,133	1.1%	3,270	0.5%
EDMONDS	854,411	48.0%	26,303	1.5%	488,162	27.4%	33,252	1.9%	23,382	1.3%
SYSTEM TOTALS	15,623,819	59.3%	95,273	0.4%	5,014,373	19.0%	508,445	1.9%	1,262,191	4.8%

SOURCE: Community College Financial Management System

NOTE: Reported data excludes encumbrances.
Percentage calculations for Program 100 are not of the impact of interagency reimbursement.

EXPENDITURE BY OBJECT WITHIN PROGRAM 100

Fiscal Year 1986
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(K) NON-CAPITAL EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS		(P)/(R) OTHER		TOTAL
963	0.8%	3,279	2.6%	16	.0%	(93,127)	1,364	1.1%			31,287
9,852	3.4%	2,920	1.0%	14,420	5.0%	(202,754)	18,059	6.3%			85,946
3,077	0.7%	14,202	3.4%	15,954	3.9%	(179,789)	51,904	12.6%			233,718
6,085	0.5%	167,392	13.7%			(336,834)	3,342	0.3%	25,786	2.1%	888,371
4,433	0.7%	80,116	11.8%			(247,332)	4,854	0.7%	90	.0%	431,854
16,189	0.4%	467,222	11.1%	108,903	2.6%	(1,177,739)	171,253	4.1%			3,042,823
5,378	1.0%	48,359	9.0%			(351,629)	17,586	3.3%			187,379
6,739	0.6%	110,696	10.1%	9,658	0.9%	(197,847)	(5,207)	-0.5%			899,794
2,801	0.3%	103,387	9.6%	12,116	1.1%	(214,296)	44,806	4.2%	17,147	1.6%	857,180
3,347	0.6%	36,473	6.7%			(242,353)	136,195	25.1%			299,649
1,645	0.1%	188,235	13.0%			(563,320)	44,362	3.1%			882,283
32,648	2.9%	102,770	9.0%			(478,449)	36,406	3.2%			658,884
22,721	2.0%	107,173	9.4%			(423,398)	2,333	0.2%			719,952
17,245	2.2%	88,201	11.1%			(433,179)	15,084	1.9%			361,050
10,586	0.4%	103,646	3.5%	154	.0%	(2,631,957)	38,149	1.3%			304,967
7,161	1.2%	59,884	10.0%	7,060	1.2%	(362,380)	28,296	4.7%	780	0.1%	235,071
15,346	0.4%	483,253	12.1%	66,855	1.7%	(1,738,599)	(4,549)	-0.1%	(80)	.0%	2,253,453
2,428	0.3%	59,557	7.6%	15,230	1.9%	(117,419)	45,602	5.8%			667,489
14,054	4.7%	4,817	1.6%			(200,028)	(1,556)	-0.5%			99,952
0	0.0%	27,580	6.7%	27,694	6.7%	(259,765)	0	0.0%			151,291
1,023	0.6%	13,198	7.3%			(113,495)	(22,336)	-12.4%			66,858
1,165	0.2%	44,952	7.2%	1,980	0.3%	(342,364)	19,203	3.1%			282,398
15,975	0.9%	170,132	9.6%			(625,369)	169,630	9.5%			1,155,878
200,861	0.8%	2,487,444	9.4%	280,040	1.1%	(11,533,422)	814,780	3.1%	43,723	0.2%	14,797,527

EXPENDITURE BY OBJECT WITHIN ALL PROGRAMS

Fiscal Year 1986
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DISTRICT/ COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) CAPITALIZED EQUIPMENT	
PENINSULA	2,823,785	69.1%	6,585	0.2%	468,658	11.5%	41,281	1.0%	119,362	2.9%
GRAYS HARBOR	2,984,444	62.6%			836,300	17.5%	73,429	1.5%	140,334	2.9%
OLYMPIC	6,563,981	66.4%	23,272	0.2%	1,525,226	15.4%	89,891	0.9%	260,414	2.6%
SKAGIT VALLEY	5,575,518	62.8%			1,615,534	18.2%	99,377	1.1%	201,190	2.3%
EVERETT	7,596,870	66.0%	275	.0%	1,840,099	16.0%	67,131	0.6%	178,395	1.5%
DISTRICT 6	26,715,952	66.3%	62,258	0.2%	6,120,856	15.2%	156,232	0.4%	946,172	2.3%
SHORELINE	9,061,976	71.3%	3,660	.0%	1,416,377	11.1%	58,245	0.5%	180,974	1.4%
BELLEVUE	8,396,790	67.5%	8,400	0.1%	1,958,731	15.7%	115,984	0.9%	252,636	2.0%
HIGHLINE	9,233,087	68.3%			1,757,639	13.0%	58,481	0.4%	409,041	3.0%
GREEN RIVER	7,976,588	67.0%			1,712,678	14.4%	166,969	1.4%	351,850	3.0%
PIERCE	8,361,980	68.6%	8,460	0.1%	1,688,585	13.9%	76,529	0.6%	248,354	2.0%
DISTRICT 12	8,645,153	65.8%	13,244	0.1%	1,770,877	13.5%	108,880	0.8%	552,664	4.2%
LOWER COLUMBIA	4,997,989	65.4%	3,668	.0%	1,165,182	15.3%	84,112	1.1%	244,406	3.2%
CLARK	8,455,288	65.4%	34,489	0.3%	1,868,024	14.4%	84,044	0.6%	346,890	2.7%
WENATCHEE	4,157,151	48.8%	39,536	0.7%	2,987,806	35.0%	118,432	1.4%	194,617	2.3%
YAKIMA VALLEY	6,773,813	69.4%	15,217	0.2%	1,255,261	12.9%	78,817	0.8%	234,272	2.4%
DISTRICT 17	23,770,643	64.5%			5,755,134	15.6%	421,198	1.1%	1,510,566	4.1%
BIG BEND	3,451,028	60.8%			1,121,801	19.8%	74,147	1.3%	199,345	3.5%
COLUMBIA BASIN	6,385,379	65.7%			1,425,057	14.7%	60,081	0.6%	353,242	3.6%
WALLA WALLA	5,349,657	59.7%	3,835	0.1%	2,020,276	22.5%	123,817	1.4%	279,784	3.1%
WHATCOM	2,211,143	63.2%			724,206	20.7%	43,731	1.2%	56,821	1.6%
TACOMA	6,637,539	70.0%	3,808	.0%	1,288,321	13.6%	44,745	0.5%	134,378	1.4%
EDMONDS	7,850,939	64.9%	26,303	0.2%	2,187,956	18.1%	92,607	0.8%	181,414	1.5%
SYSTEM TOTALS	183,976,693	65.6%	253,010	0.1%	44,510,584	15.9%	2,338,160	0.8%	7,577,321	2.7%

SOURCE: Community College Financial Management System
NOTE: Reported data excludes encumbrances.

EXPENDITURE BY OBJECT WITHIN ALL PROGRAMS

Fiscal Year 1986
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(K) NON-CAPITAL. EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P)/(R) OTHER		TOTAL
17,156	0.4%	607,984	14.9%	16	.0%	(206,350)	-2.9%	1,364	.0%			3,879,841
44,499	0.9%	669,822	14.0%	14,420	0.3%	(232,446)	-0.7%	(2,825)	-0.1%	7,182	0.2%	4,535,159
42,068	0.4%	1,373,846	13.9%	15,971	0.2%	(225,515)	-0.5%	(10,278)	-0.1%	0	0.0%	9,658,876
60,101	0.7%	1,309,947	14.7%			(367,708)	-0.4%	(6,238)	-0.1%	25,754	0.3%	8,513,475
74,232	0.6%	1,736,738	15.1%			(284,656)	-0.3%	(36,127)	-0.3%	58,147	0.5%	11,231,104
144,375	0.4%	5,935,305	14.7%	109,123	0.3%	(1,279,400)	-0.3%	(117,873)	-0.3%	193,960	0.5%	38,986,960
35,415	0.3%	2,052,378	16.1%			(389,135)	-0.3%	(135,852)	-1.1%	43,447	0.4%	12,327,485
56,683	0.5%	1,928,478	15.5%	9,658	0.1%	(214,743)	-0.1%	(292,134)	-2.3%	12,342	0.1%	12,232,825
108,470	0.8%	1,988,253	14.7%	12,266	0.1%	(279,412)	-0.5%	(99,748)	-0.7%	51,389	0.4%	13,239,466
35,874	0.3%	1,771,550	14.9%			(285,692)	-0.4%	(114,245)	-1.0%	6,230	0.1%	11,621,802
41,633	0.3%	1,872,510	15.4%			(1,479,335)	-9.3%	(123,368)	-1.0%	6,642	0.1%	10,701,990
112,754	0.9%	1,879,060	14.3%	197	.0%	(1,387,816)	-8.2%	(29,328)	-0.2%	94,285	0.8%	11,759,970
58,064	0.8%	1,085,474	14.2%			(457,268)	-0.5%	(1,435)	.0%			7,180,192
120,606	0.9%	1,869,765	14.5%	381	.0%	(482,760)	-0.4%	143,098	1.1%	14,392	0.1%	12,454,217
79,132	0.9%	937,175	11.0%	257	.0%	(2,732,582)	-1.8%	(24,829)	-0.3%	37,309	0.7%	5,794,004
47,451	0.5%	1,445,562	14.8%	7,060	0.1%	(462,003)	-1.1%	(122,004)	-1.2%	29,858	0.3%	9,303,304
121,362	0.3%	5,234,560	14.2%	81,855	0.2%	(1,969,761)	-0.7%	(57,869)	-0.2%	(80)	.0%	34,867,608
44,632	0.8%	771,008	13.6%	15,230	0.3%	(154,813)	-0.8%	(3,103)	-0.1%	1,237	.0%	5,520,712
123,859	1.3%	1,323,881	13.6%			(244,898)	-0.5%	(4,026)	.0%	50,017	0.5%	9,472,592
0	0.0%	1,154,476	12.9%	35,472	0.4%	(1,583,990)	-18.3%	0	0.0%			7,383,327
30,581	0.9%	479,778	13.7%			(128,189)	-0.4%	(45,447)	-1.3%			3,372,624
53,126	0.6%	1,377,480	14.5%	1,980	.0%	(592,439)	-2.9%	(64,357)	-0.7%			8,884,581
162,018	1.3%	1,714,631	14.2%			(2,004,684)	-15.4%	(167,022)	-1.4%	42,956	0.5%	10,087,118
1,614,091	0.6%	40,519,661	14.4%	303,886	.0%	(17,445,595)	-2.4%	(1,313,646)	-0.5%	675,067	0.2%	263,009,232

EXPENDITURE BY OBJECT

Fiscal Years 1981 Thru 1986

OBJECT	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
B SALARIES AND WAGES	147,718,313 73.03%	152,217,144 74.62%	152,174,372 70.85%	166,508,498 71.03%	177,620,563 70.08%	183,976,693 69.95%
L EMPLOYEE BENEFITS	24,298,445 12.01%	25,969,837 12.73%	28,226,120 13.14%	33,685,775 14.37%	34,308,249 13.54%	40,519,661 15.41%
SUBTOTAL	172,016,758 85.04%	178,186,981 87.35%	180,400,492 83.99%	200,194,273 85.40%	211,928,812 83.62%	224,496,354 85.36%
C PERSONAL SERVICES	453,992 0.22%	417,419 0.20%	325,858 0.15%	213,251 0.09%	218,540 0.09%	253,010 0.10%
E GOODS & SERVICES	36,013,959 17.80%	33,174,252 16.26%	36,231,756 16.87%	38,594,060 16.46%	45,094,160 17.79%	44,510,584 16.92%
G TRAVEL	1,980,637 0.98%	1,700,925 0.83%	1,702,256 0.79%	2,140,434 0.91%	2,207,345 0.87%	2,338,160 0.89%
J CAPITALIZED EQUIPMENT	7,595,367 3.75%	4,838,501 2.37%	9,935,709 4.63%	9,254,929 3.95%	10,227,442 4.04%	7,577,321 2.88%
K NON-CAPITAL. EQUIPMENT	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,896,337 1.14%	1,614,091 0.61%
N GRANTS & SUBSIDIES	516,551 0.26%	370,361 0.18%	367,933 0.17%	330,211 0.14%	228,812 0.09%	303,886 0.12%
P/R OTHER	129,173 0.06%	235,858 0.12%	429,710 0.20%	133,484 0.06%	217,449 0.09%	675,067 0.26%
S INTERAGENCY REIMBURSEMENT	(16,204,452) 8.01%	(14,355,622) 7.04%	(12,882,586) 6.00%	(15,096,676) 6.44%	(18,574,457) 7.33%	(17,445,595) 6.63%
T TRANSFER OF CHARGES	(219,800) 0.11%	(570,704) 0.28%	(1,733,376) 0.81%	(1,331,859) 0.57%	(998,107) 0.39%	(1,313,646) 0.50%
TOTAL	202,282,185	203,997,971	214,777,752	234,432,107	253,446,333	263,009,232

SOURCE: Community College Financial Management System

NOTE: Reported figures exclude encumbrances.
Figures include expenditures of 001 State General Fund, 148 Dedicated Local, 149 Local General, and 145 Grants and Contracts.

APPENDIX A

Full-Time Undergraduate Student Tuition and Fees

APPENDIX A

FULL-TIME UNDERGRADUATE STUDENT TUITION AND FEES PER QUARTER REQUIRED BY STATUTE

Washington Public Institutions of Higher Education
Academic Years 1982-83 Thru 1986-87

TYPE OF INSTITUTION	TUITION & FEES	1982-83 RESIDENT	1982-83 NON RESIDENT	1983-84 & 1984-85 RESIDENT	1983-84 & 1984-85 NON RESIDENT	1985-86 & 1986-87 RESIDENT	1985-86 & 1986-87 NON RESIDENT
Community Colleges	Tuition						
	Building Fee	$42.50	$134.50	$42.50	$134.50	$42.50	$134.50
	Operating Fee	109.00	523.00	127.00	603.00	162.00	755.00
	Services & Activities Fee	21.50	21.50	24.17	24.17	28.50	28.50
		$173.00	$679.00	$193.67	$761.67	$233.00	$918.00
Regional Univ & The Evergreen State College	Tuition						
	Building Fee	$25.50	$98.50	$25.50	$98.50	$25.50	$98.50
	Operating Fee	227.00	910.00	249.00	999.00	307.00	1,232.00
	Services & Activities Fee	61.50	61.50	64.50	64.50	71.50	71.50
		$314.00	$1,070.00	$339.00	$1,162.00	$404.00	$1,402.00
Doctoral/ Research Universities (UW and WSU)	Tuition						
	Building Fee	$40.00	$118.00	$40.00	$118.00	$40.00	$118.00
	Operating Fee	306.00	921.00	346.00	1,040.00	436.00	1,310.00
	Services & Activities Fee	46.00	46.00	50.00	50.00	59.00	59.00
		$392.00	$1,085.00	$436.00	$1,208.00	$535.00	$1,487.00

SOURCE: Council for Postsecondary Education

NOTE: The Services & Activities Fees amounts are the maximum a college may charge.

In the state of Washington, the overall charge to students for enrollment in public institutions of higher education is made up of tuition and the services and activities fee. Tuition consists of two fees: the building fee, (called the "general fee" prior to 1985), which is dedicated to support capital construction, and the "operating fee," which goes into the state's general fund. Services and activities fees are not budgeted at the state level, but are retained locally and used for student activities and programs.

Tuition and fees are tied to the cost of instruction and increase "automatically" every two years as the cost of education increases.

Since 1977, resident Vietnam-era veterans have been exempted from tuition and fee rate increases.

APPENDIX B

Additional Historical Enrollment Information

APPENDIX B
TABLE B1: QUARTERLY AND ANNUALIZED FTE-STUDENTS BY COURSE INTENT AND FUNDING SOURCE

Academic Years 1974-75 thru 1976-77

ACADEMIC YEAR	STATE SUPPORTED: ACADEMIC & BASIC SKILLS	STATE SUPPORTED: VOCATIONAL	STATE SUPPORTED: TOTAL STATE SUPP.	CONTRACT SUPPORTED: ACADEMIC & BASIC SKILLS	CONTRACT SUPPORTED: VOCATIONAL	CONTRACT SUPPORTED: TOTAL CONTRACT SUPPORT	COMMUNITY SERVICE: STUDENT FUNDED	GRAND TOTAL
1974-75								
Summer	8,897	6,655	15,552	744	479	1,223	85	16,860
Fall	40,550	37,078	77,628	1,394	575	1,969	606	80,203
Winter	41,300	37,355	78,655	1,079	806	1,885	584	81,123
Spring	38,262	34,154	72,416	1,134	803	1,937	763	75,116
ANNUALIZED TOTALS	43,003	38,414	81,417	1,450	888	2,338	679	84,434
1975-76								
Summer	11,069	8,538	19,607	1,081	718	1,799	184	21,590
Fall	44,975	40,422	85,397	2,051	1,090	3,141	1,070	89,608
Winter	43,132	38,918	82,049	1,694	1,245	2,939	1,146	86,134
Spring	38,344	34,919	73,263	1,690	1,209	2,899	1,365	77,526
ANNUALIZED TOTALS	45,840	40,932	86,772	2,172	1,420	3,592	1,255	91,619
1976-77								
Summer	9,414	7,521	16,934	1,533	660	2,193	292	19,419
Fall	41,086	38,763	79,849	2,101	1,079	3,180	965	83,993
Winter	40,552	39,082	79,634	1,499	1,053	2,552	1,014	83,201
Spring	37,109	36,346	73,455	1,550	1,204	2,754	1,172	77,381
ANNUALIZED TOTALS	42,720	40,570	83,291	2,227	1,332	3,560	1,148	87,998

NOTES: Data not available by MEGIS Codes of 2500 series (basic skills) prior to 1977-78.
Historical data revised to reflect corrections.
Summer and Fall Quarters 1974-75: "Contract Supported" includes MDTA/CETA, PREP, contracted, and any other funding source exclusive of state and ABE funds.

Academic Years 1977-78 thru 1985-86

ACADEMIC YEAR	STATE SUPPORTED: TRANSFER/ VOCAT. SUPPORT	STATE SUPPORTED: VOCATIONAL	STATE SUPPORTED: BASIC SKILLS	STATE SUPPORTED: TOTAL STATE SUPP.	CONTRACT SUPPORTED: TRANSFER VOCAT. SUPPORT	CONTRACT SUPPORTED: VOCATIONAL	CONTRACT SUPPORTED: BASIC SKILLS	CONTRACT SUPPORTED: TOTAL CONTRACT SUPPORT	COMMUNITY SERVICE: STUDENT FUNDED	GRAND TOTAL
1977-78										
Summer	8,404	7,827	2,443	18,674	314	461	607	1,382	191	20,248
Fall	37,190	39,180	6,918	83,288	961	846	1,182	2,989	1,307	87,583
Winter	36,029	38,896	6,176	81,100	626	760	592	1,978	1,127	84,205
Spring	32,656	35,703	5,577	73,936	793	728	657	2,178	1,157	77,271
ANNUALIZED TOTALS	38,093	40,535	7,038	85,666	898	932	1,012	2,842	1,261	89,768
1978-79										
Summer	8,297	9,451	2,527	20,275	244	358	217	819	448	21,542
Fall	37,181	41,372	6,945	85,498	739	803	360	1,903	1,271	88,671
Winter	34,915	40,996	6,682	82,593	615	746	327	1,688	1,080	85,361
Spring	32,466	37,554	6,194	76,215	536	783	341	1,661	1,146	79,022
ANNUALIZED TOTALS	37,618	43,124	7,450	88,193	714	897	414	2,024	1,315	91,531

TABLE B1: QUARTERLY AND ANNUALIZED FTE-STUDENTS - Continued

ACADEMIC YEAR	STATE SUPPORTED				CONTRACT SUPPORTED				COMMUNITY SERVICE	
	TRANSFER/ VOCAT. SUPPORT	VOCA-TIONAL	BASIC SKILLS	TOTAL STATE SUPP.	TRANSFER VOCAT. SUPPORT	VOCA-TIONAL	BASIC SKILLS	TOTAL CONTRACT SUPPORT	STUDENT FUNDED	GRAND TOTAL
1979-80										
Summer	9,055	11,338	4,087	24,480	318	629	289	1,236	547	26,263
Fall	39,578	45,089	8,750	93,417	603	1,082	380	2,065	1,246	96,728
Winter	38,383	43,760	9,364	91,507	540	978	383	1,901	1,037	94,445
Spring	35,768	39,090	9,283	84,141	650	1,376	423	2,448	1,212	87,801
ANNUALIZED TOTALS	40,927	46,426	10,495	97,848	703	1,355	491	2,550	1,347	101,745
1980-81										
Summer	10,069	10,840	5,621	26,529	409	955	353	1,717	569	28,815
Fall	41,902	44,423	10,843	97,168	1,038	1,618	900	3,556	1,596	102,320
Winter	39,443	42,503	10,724	92,670	1,044	1,683	626	3,353	1,855	97,878
Spring	36,603	38,144	9,958	84,706	774	1,819	569	3,161	1,951	89,819
ANNUALIZED TOTALS	42,672	45,303	12,382	100,357	1,088	2,025	816	3,929	1,991	106,277
1981-82										
Summer	7,228	8,015	2,926	18,169	593	1,036	1,109	2,738	518	21,426
Fall	38,348	37,528	7,154	83,030	1,062	2,423	1,638	5,123	2,765	90,918
Winter	36,416	36,273	6,924	79,612	1,097	2,583	1,768	5,448	2,048	87,109
Spring	35,634	35,025	6,834	77,492	961	2,440	1,607	5,009	2,003	84,504
ANNUALIZED TOTALS	39,208	38,947	7,946	86,101	1,238	2,827	2,041	6,106	2,445	94,651
1982-83										
Summer	7,721	7,220	2,594	17,535	791	1,818	1,534	4,144	737	22,415
Fall	37,476	34,727	7,776	79,978	1,185	2,585	1,740	5,510	2,590	88,079
Winter	35,810	34,714	7,041	77,565	1,044	2,654	1,678	5,376	2,206	85,147
Spring	33,224	31,567	6,461	71,252	1,000	2,793	1,589	5,383	1,722	78,357
ANNUALIZED TOTALS	38,076	36,076	7,957	82,110	1,341	3,283	2,180	6,805	2,418	91,332
1983-84										
Summer	8,078	7,336	2,752	18,166	1,057	2,015	1,114	4,186	796	23,148
Fall	37,606	33,993	8,067	79,666	1,445	2,536	1,347	5,328	1,995	86,989
Winter	35,500	33,452	8,027	76,978	1,016	2,027	1,347	4,391	1,658	83,027
Spring	33,057	31,155	7,931	72,143	966	2,128	1,121	4,214	1,301	77,658
ANNUALIZED TOTALS	38,080	35,312	8,925	82,317	1,495	2,902	1,643	6,040	1,917	90,273
1984-85										
Summer	8,570	7,694	3,476	19,741	774	1,138	941	2,852	928	23,521
Fall	37,385	34,026	9,492	80,904	1,084	2,338	1,123	4,544	1,641	87,089
Winter	35,808	33,707	9,180	78,695	1,141	2,423	1,259	4,823	1,427	84,944
Spring	32,834	29,944	7,560	70,337	1,293	2,840	1,185	5,317	1,342	76,996
ANNUALIZED TOTALS	38,199	35,123	9,903	83,225	1,430	2,913	1,502	5,845	1,780	90,849
1985-86										
Summer	8,415	7,354	3,431	19,199	795	1,165	810	2,770	867	22,836
Fall	37,518	34,189	10,194	81,901	1,298	2,223	1,009	4,530	1,470	87,901
Winter	35,625	32,727	9,366	77,717	999	1,834	813	3,645	1,304	82,667
Spring	33,353	30,163	8,335	71,851	896	2,132	1,115	4,142	1,218	77,211
ANNUALIZED TOTALS	38,303	34,811	10,442	83,555	1,329	2,451	1,249	5,029	1,619	90,204

SOURCE: SBCCE MIS-2 Course Effort Reports
NOTE: Totals may not add due to rounding.

APPENDIX B
TABLE B2: QUARTERLY HEADCOUNT OF STUDENTS BY FUNDING SOURCE

Academic Years 1975-76 Thru 1985-86

ACADEMIC YEAR	TRANSFER/VOCATIONAL SUPPORT, VOCATIONAL, & BASIC SKILLS			COMMUNITY SERVICE	
	STATE SUPPORTED	CONTRACT SUPPORTED	SUBTOTAL	STUDENT FUNDED	GRAND TOTAL
1975-76					
Summer			46,232	1,690	47,922
Fall			151,644	7,742	159,386
Winter			143,832	9,656	153,488
Spring			131,423	11,134	142,557
1976-77					
Summer			42,378	2,321	44,699
Fall	140,824	5,137	145,961	8,603	154,564
Winter	142,229	4,146	146,375	7,396	153,771
Spring	139,285	4,054	143,339	7,832	151,171
1977-78					
Summer	44,417	2,154	46,571	2,879	49,450
Fall	154,892	4,571	159,463	11,605	171,068
Winter	155,687	3,555	159,242	10,015	169,257
Spring	148,696	3,915	152,611	11,784	164,395
1978-79					
Summer	49,161	1,291	50,452	3,408	53,860
Fall	167,628	2,658	170,286	10,636	180,922
Winter	167,428	2,443	169,871	9,622	179,493
Spring	159,256	2,564	161,820	9,587	171,407
1979-80					
Summer	60,507	1,762	62,269	3,727	65,996
Fall	191,529	2,900	194,429	10,270	204,699
Winter	182,921	3,100	186,021	8,946	194,967
Spring	170,862	4,319	175,181	10,382	185,563
1980-81					
Summer	62,754	3,225	65,979	5,554	71,533
Fall	184,391	7,958	192,349	12,433	204,782
Winter	171,897	8,148	180,045	16,783	196,828
Spring	154,046	7,772	161,818	16,141	177,959

TABLE B2: QUARTERLY HEADCOUNT OF STUDENTS - Continued

ACADEMIC YEAR	TRANSFER/VOCATIONAL SUPPORT, VOCATIONAL, & BASIC SKILLS			COMMUNITY SERVICE	
	STATE SUPPORTED	CONTRACT SUPPORTED	SUBTOTAL	STUDENT FUNDED	GRAND TOTAL
1981-82					
Summer	42,543	4,435	46,978	5,001	51,979
Fall	138,955	9,093	148,048	21,318	169,366
Winter	130,525	9,280	139,805	16,307	156,112
Spring	133,149	8,567	141,716	16,299	158,015
1982-83					
Summer	35,836	6,130	41,966	5,823	47,789
Fall	123,776	9,174	132,950	20,026	152,976
Winter	120,303	8,952	129,255	18,095	147,350
Spring	113,114	9,389	122,503	15,891	138,394
1983-84					
Summer	36,517	6,369	42,886	6,952	49,838
Fall	125,520	9,265	134,785	18,029	152,814
Winter	121,578	7,352	128,930	15,507	144,437
Spring	117,627	6,905	124,532	13,755	138,287
1984-85					
Summer	39,940	5,007	44,947	7,001	51,948
Fall	129,861	7,855	137,716	15,735	153,451
Winter	128,690	7,663	136,353	13,556	149,909
Spring	115,370	8,894	124,264	12,598	136,862
1985-86					
Summer	38,791	5,344	44,135	5,977	50,112
Fall	130,498	8,144	138,642	14,818	153,460
Winter	123,661	7,237	130,898	13,460	144,358
Spring	116,869	8,256	125,125	12,414	137,539

SOURCE: SBCCE Student Enrollment Report MIS-1:IM1010 and SR005 Table 4 for Community Service.

NOTE: Student headcount data by State and Contract funding sources not available prior to Fall Quarter, 1976.

APPENDIX C

List of Statistical Publications

APPENDIX C

LIST OF STATISTICAL PUBLICATIONS

The Academic Year Report, which was previously titled "Factbook," is one of two annual informational and reference publications prepared by the State Board for Community College Education. The second is the Fall Quarter Report, which is published following the conclusion of fall quarter.

The table below describes the statistical publications relating to each academic year since 1975-76:

Academic Year 1975-76	1st Publication Containing Data for this Time Period:	Date Published
Fall Quarter 1975 Data	Factbook 1977	Jan. 1977
Academic Year 1975-76 Data	Factbook 1977	
Academic Year 1976-77		
Fall Quarter 1976 Data	Factbook, Addendum A, Student Enrollment, 1976-77	Oct. 1977
Academic Year 1976-77 Data	Factbook, Addendum A, Student Enrollment, 1976-77	
Academic Year 1977-78		
Fall Quarter 1977 Data	Factbook, Addendum A, Student Enrollment, 1977-78	Sept. 1978
Academic Year 1977-78 Data	Factbook, Addendum A, Student Enrollment, 1977-78	
Academic Year 1978-79		
Fall Quarter 1978 Data	Factbook 1979	Feb. 1979
Academic Year 1978-79 Data	Factbook, Addendum A Student Enrollment, 1978-79	Jan. 1980
Academic Year 1979-80		
Fall Quarter 1979 Data	Factbook 1980	Feb. 1980
Academic Year 1979-80	Factbook, Academic Year 1979-80	June 1981

APPENDIX C

LIST OF STATISTICAL PUBLICATIONS
(Continued)

Academic Year 1980-81	1st Publication Containing Data for this Time Period:	Date Published
Fall Quarter 1980 Data	**Fall Quarter Report 1980**	Feb. 1981
Academic Year 1980-81 Data	**Factbook, Academic Year 1980-81**	Jan. 1982
Academic Year 1981-82		
Fall Quarter 1981 Data	**Fall Quarter Report 1981**	Mar. 1982
Academic Year 1981-82 Data	**Academic Year Report 1981-82**	Feb. 1983
Academic Year 1982-83		
Fall Quarter 1982 Data	**Fall Quarter Report 1982**	Mar. 1983
Academic Year 1982-83 Data	**Academic Year Report 1982-83**	Dec. 1983
Academic Year 1983-84		
Fall Quarter 1983 Data	**Fall Quarter Report 1983**	Mar. 1984
Academic Year 1983-84 Data	**Academic Year Report 1983-84**	Nov. 1984
Academic Year 1984-85		
Fall Quarter 1984 Data	**Fall Quarter Report 1984**	Mar. 1985
Academic Year 1984-85 Data	**Academic Year Report 1984-85**	Mar. 1986
Academic Year 1985-86		
Academic Year 1985-86 Data	**Academic Year Report 1985-86**	Oct. 1986

Additional information on the Washington community college system may be obtained by contacting the State Board for Community College Education, 319 East Seventh Avenue, FF-11, Olympia, Washington, 98504; telephone (206) 753-3685 or (SCAN) 234-3685. Comments on the content and format of this document would be greatly appreciated.

WASHINGTON COMMUNITY COLLEGES

BELLEVUE COMMUNITY COLLEGE
3000 Landerholm Circle
Bellevue, WA 98007
(206) 641-0111
(N.E. King county)
Established 1966

BIG BEND COMMUNITY COLLEGE
28th & Chanute
Moses Lake, WA 98837
(509) 762-5351
(Adams, Grant, Lincoln (part) counties)
Established 1962

CENTRALIA COLLEGE
P.O. Box 639
Centralia, WA 98531
(206) 736-9391
(Lewis, Thurston counties)
Established 1925

CLARK COLLEGE
1800 East McLoughlin Blvd.
Vancouver, WA 98663
(206) 694-6521
(Clark, Skamania, Klickitat (part) counties)
Established 1933

COLUMBIA BASIN COLLEGE
2600 North 20th
Pasco, WA 99301
(509) 547-0511
(Benton, Franklin counties)
Established 1955

EDMONDS COMMUNITY COLLEGE
20000 - 68th Avenue West
Lynnwood, WA 98036
(206) 771-1500
(Snohomish (part) county)
Established 1967

EVERETT COMMUNITY COLLEGE
801 Wetmore Avenue
Everett, WA 98201
(206) 259-7151
(Snohomish (part) county)
Established 1941

GRAYS HARBOR COLLEGE
Aberdeen, WA 98520
(206) 532-9020
(Grays Harbor, Pacific counties)
Established 1930

GREEN RIVER COMMUNITY COLLEGE
12401 SE 320th Street
Auburn, WA 98002
(206) 833-9111
(SE King county)
Established 1965

HIGHLINE COMMUNITY COLLEGE
P.O. Box 98000
Des Moines, WA 98198
(206) 878-3710
(SW King county)
Established 1961

LOWER COLUMBIA COLLEGE
1600 Maple
Longview, WA 98632
(206) 577-2300
(Cowlitz, Wahkiakum counties)
Established 1934

NORTH SEATTLE COMMUNITY COLLEGE
9600 College Way North
Seattle, WA 98103
(206) 634-4400
(City of Seattle & Vashon Island)
Established 1970

OLYMPIC COLLEGE
16th & Chester
Bremerton, WA 98310
(206) 478-4544
(Kitsap, Mason counties)
Established 1946

PENINSULA COLLEGE
1502 East Lauridsen Boulevard
Port Angeles, WA 98362
(206) 452-9277
(Jefferson, Clallam counties)
Established 1961

PIERCE COLLEGE
9401 Farwest Drive SW
Tacoma, WA 98498
(206) 964-6500
(Pierce (part) county)
Established 1967

SEATTLE CENTRAL COMMUNITY COLLEGE
1701 Broadway
Seattle, WA 98122
(206) 587-3800
(City of Seattle & Vashon Island)
Established 1966

SHORELINE COMMUNITY COLLEGE
16101 Greenwood Avenue North
Seattle, WA 98133
(206) 546-4101
(NW King, Snohomish (part) counties)
Established 1964

SKAGIT VALLEY COLLEGE
2405 College Way
Mount Vernon, WA 98273
(206) 428-1261
(Skagit, San Juan, Island counties)
Established 1926

SOUTH PUGET SOUND COMMUNITY COLLEGE
2011 Mottman Road SW
Olympia, WA 98502
(206) 754-7711
(Lewis, Thurston counties)
Established 1962

SOUTH SEATTLE COMMUNITY COLLEGE
6000 - 16th Avenue SW
Seattle, WA 98106
(206) 764-5300
(City of Seattle & Vashon Island)
Established 1970

SPOKANE COMMUNITY COLLEGE
N. 1810 Greene Street
Spokane, WA 99207
(509) 536-7000
(Spokane, Ferry, Stevens, Pend Oreille, Whitman, Lincoln (part) counties)
Established 1963

SPOKANE FALLS COMMUNITY COLLEGE
W. 3410 Fort George Wright Dr.
Spokane, WA 99204
(509) 459-3500
(Spokane, Ferry, Stevens, Pend Oreille, Whitman, Lincoln (part) counties)
Established 1970

TACOMA COMMUNITY COLLEGE
5900 South Twelfth
Tacoma, WA 98466
(206) 756-5000
(City of Tacoma, Pierce (part) county)
Established 1965

WALLA WALLA COMMUNITY COLLEGE
500 Tausick Way
Walla Walla, WA 99362
(509) 522-2500
(Walla Walla, Garfield, Columbia, Asotin counties)
Established 1967

WENATCHEE VALLEY COLLEGE
1300 Fifth Street
Wenatchee, WA 98801
(509) 662-1651
(Chelan, Douglas, Okanogan counties)
Established 1939

WHATCOM COMMUNITY COLLEGE
5217 Northwest Road
Bellingham, WA 98226
(206) 676-2170
(Whatcom county)
Established 1970

YAKIMA VALLEY COLLEGE
16th & Nob Hill Blvd.
Yakima, WA 98902
(509) 575-2350
(Yakima, Kittitas, Klickitat (part) counties)
Established 1928

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